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Q

## **Rhode Island Department of Transportation**

Projects and Schedules
Insert A



April 30, 2020



#### Insert A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. Advertise is when the contract documents are complete and the project is advertised for bids. Notice to Proceed (NTP) is when the construction contract is awarded and work may commence (the date of the purchase order). Site Active estimates when construction activities will physically begin for the project. Complete identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. Status identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

#### Central Bridge No. 018201 & Access Improvements to Route 114 **Budget** Spent Projected Difference Initial To Date NA \$0.203 \$0.158 Design NA Construction \$15.300 \$15.956 \$0.656 \$15.460 Other NA \$3.115 NA \$2.966 \$0.000 Contingency \$0.765 (\$0.765)\$0.000 \$19.274 (\$0.109) \$18.584 Total NΑ PTSID: 0153C TYPE: BRIDGE ✓ Legacy

Design: Includes costs for design contractor/consultant

**Construction:** Includes costs for construction contractor services **Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

**Contingency:** Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

**Budget Contingency**: At notice to proceed, budget contingency is typically set at 5% of low bid.

**Schedule Contingency**: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

**Total budget** estimate to deliver the project.

Advertise NTP Complete
Schedule: 29-May-13 29-Aug-13 06-Apr-17

Anticipated Completion at NTP:
# of months late:
% Construction Change Order:
Design as Percent of Construction:
Other as Percent of Construction:
20%

#### **Performance**

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase # of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are

highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted in green.

**% Construction Change Orders:** Ratio of the value of approved change orders versus the original contract award value

**Design as percent of Construction:** Ratio of the budget values for Design versus Construction

**Other as percent of Construction:** Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects where design was comingled, initial total project costs are NA.

**Design Build Contracts** - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line, the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Bud	Change Orders	
Status	<u>Color</u>	Status	Color	<u>Range</u>
On-Time	Green	On-Budget	Green	0-5%
0-6 months behind	Yellow	Over Budget	Red	5-10%
6-12 months behind	Red	2.0	Neu	10%+

\*

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# FFY 2016 PROJECTS Insert A

## FFY16

### BRIDGE

BRIDGE								
		Airp	ort Connecto	or & Route 2	2 Bridges (53C 8	& 81B)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	16-Dec-15	23-Mar-16	22-May-18
Design	\$0.171	\$0.186	\$0.015	\$0.141				
Construction	\$5.700	\$5.829	\$0.129	\$5.306	Anticina	ted Completion	at NTD:	_31-Aug-18
Other	\$1.885	\$1.819	(\$0.066)	\$2.116		nths late:	ativir.	-3
Contingency	\$0.431	\$0.353	(\$0.078)	\$0.000		ruction Change	Order:	1%
Total	\$8.187	\$8.187	\$0.000	\$7.563		is Percent of Co		3%
PTSID: 0113U	TYPE	: BRIDGE		Legacy		Percent of Con		31%
			Capron R	oad Bridge	No. 792 (70A)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-16	19-Sep-16	09-Nov-17
Design	\$0.400	\$0.451	\$0.051	\$0.408		-		
Construction	\$2.400	\$2.440	\$0.040	\$2.236	Anticina	tad Camplatian	at NTD.	21 May 10
Other	\$1.376	\$1.088	(\$0.288)	\$1.023	•	ted Completion nths late:	at NIP:	31-May-18
Contingency	\$0.100	\$0.077	(\$0.023)	\$0.000		ruction Change	Ordor	-7 5%
Total	\$4.276	\$4.056	(\$0.220)	\$3.667		is Percent of Co		18%
PTSID: 0153E	TYPE	: BRIDGE		Legacy		s Percent of Con		45%
			Cai	rolina Bridge				
	E	Budget		Spent	,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-16	02-Mar-17	May-21
Design	\$0.275	\$0.479	\$0.204	\$0.317				
Construction	\$4.900	\$4.900	\$0.000	\$4.283	Anticina	tad Camplatian	at NTD.	21 May 21
Other	\$3.970	\$3.856	(\$0.114)	\$1.911	•	ted Completion nths late:	at NTP:	31-May-21
Contingency	\$0.245	\$0.155	(\$0.090)	\$0.000		ruction Change	Ordor	0 11%
Total	\$9.390	\$9.390	\$0.000	\$6.511		is Percent of Co		10%
PTSID: 0145B	TYPE	: BRIDGE		Legacy	_	Percent of Con		79%
			Central St	reet Bridge	No. 449 (70B)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-16	14-Dec-16	30-Nov-17
Design	\$0.310	\$0.385	\$0.075	\$0.180				
Construction	\$5.000	\$5.000	\$0.000	\$3.552	Anticina	ted Completion	at NTP	31-May-18
Other	\$2.167	\$2.104	(\$0.063)	\$0.903		nths late:	acivii.	-6
Contingency	\$0.263	\$0.250	(\$0.013)	\$0.000		ruction Change	Order:	3%
Total	\$7.739	\$7.739	\$0.000	\$4.634		s Percent of Co		8%
PTSID: 0183B	TYPE	: BRIDGE		Legacy	•	Percent of Con		42%
			Harbor Jur	ction Bridg	e No. 131 (57E)			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	05-Jan-16	13-Apr-16	28-Nov-18
Design	\$0.166	\$0.141	(\$0.025)	\$0.113				
Construction	\$3.375	\$3.480	\$0.105	\$3.182	Anticina	ted Completion	at NTP	31-Aug-18
Other	\$2.824	\$3.264	\$0.440	\$2.581		nths late:	GC 1411 .	3
Contingency	\$0.126	\$0.056	(\$0.070)	\$0.000		ruction Change	Order:	-4%
Total	\$6.491	\$6.941	\$0.450	\$5.876		s Percent of Co		4%
PTSID: 0144E	ТҮРЕ	: BRIDGE		Legacy		Percent of Con		94%

								FFY16
			Mussey B	rook Bridge	e No. 380 (56C)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-16	20-Dec-16	14-Dec-17
Design	\$0.400	\$0.430	\$0.030	\$0.393				
Construction	\$1.205	\$1.205	\$0.000	\$1.176	Anticina	ted Completion	at NTD:	21 May 19
Other	\$1.142	\$1.118	(\$0.024)	\$0.969		iths late:	at NIP.	31-May-18
Contingency	\$0.060	\$0.054	(\$0.006)	\$0.000		ruction Change (	Order	-6 3%
Total	\$2.807	\$2.807	\$0.000	\$2.538		s Percent of Cor		36%
PTSID: 0166J	TYPE	: BRIDGE		Legacy	_	Percent of Con		93%
			Newman A	venue Brid	ge No. 224 (57D			
		Budget		Spent	Be 1101 == 1 (01 =	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-16	22-Dec-16	
Design	\$0.350	\$0.375	\$0.025	\$0.093				
Construction	\$2.629	\$2.709	\$0.079	\$2.683	A . 1111		LATO	24.14. 40
Other	\$1.615	\$1.620	\$0.005	\$1.251		ted Completion	at NIP:	31-May-19
Contingency	\$0.131	\$0.022	(\$0.110)	\$0.000		nths late:	0	-8
Total	\$4.726	\$4.726	\$0.000	\$4.027		ruction Change		4%
PTSID: 0171B	TYPE	: BRIDGE		Legacy		s Percent of Cor Percent of Con		14% 60%
			rannat Divar	Duidae Deu	•		struction.	0078
			Konnet Kiver	_	molition (Supers	-	NTD	Complete
		Budget		Spent		Advertise	NTP	Complete
5 .	Initial	Projected		To Date	Schedule:	28-Sep-16	10-Feb-17	06-Sep-18
Design	\$2.516	\$2.516	\$0.000	\$0.644				
Construction	\$9.387	\$9.387	\$0.000	\$9.181	Anticipa	ted Completion	at NTP:	31-Jul-18
Other	\$2.675	\$2.672	(\$0.003)	\$1.050		nths late:		1
Contingency	\$0.469	\$0.469	\$0.000	\$0.000	% Const	ruction Change (	Order:	4%
Total	\$15.047	\$15.044	(\$0.003)	\$10.875		s Percent of Cor		27%
PTSID: 0031N	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	28%
			Pawtu	cket Area B	ridges (53B)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Jul-16	15-Nov-16	5   11-May-18
Design	\$0.859	\$0.934	\$0.075	\$0.529				
Construction	\$5.700	\$5.700	\$0.000	\$5.664	Anticina	ted Completion	at NTP	31-Jul-18
Other	\$2.031	\$1.985	(\$0.047)	\$0.956		nths late:		-3
Contingency	\$0.285	\$0.257	(\$0.029)	\$0.000		ruction Change (	Order:	14%
Total	\$8.875	\$8.875	\$0.000	\$7.148		s Percent of Cor		16%
PTSID: 0143U	TYPE	: BRIDGE		Legacy		Percent of Con		35%
			Pawtucket A	Avenue Brid	dge No. 471 (57E	3)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	01-Jul-16	04-Oct-17
Design	\$0.895	\$0.916	\$0.021	\$0.870				
Construction	\$8.168	\$8.268	\$0.100	\$8.256	Anticina	tad Camplatian	at NTD:	21 0 0+ 17
Other	\$2.294	\$2.414	\$0.120	\$2.133		ted Completion	al NIP:	31-Oct-17
Contingency	\$0.385	\$0.144	(\$0.241)	\$0.000		nths late:	Ordon	-1
Total	\$11.742	\$11.742	\$0.000	\$11.260		ruction Change ( s Percent of Cor		7% 11%
PTSID: 0143K	TYPE	: BRIDGE		Legacy	_	Percent of Con		29%

								FFY16
		Pro	vidence Are	a Bridges No	os. 1080, 1082 (	(56B)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	21-Dec-16	20-Nov-17
Design	\$0.180	\$0.236	\$0.056	\$0.201				
Construction	\$1.927	\$2.128	\$0.201	\$2.128	Anticina	tad Camplatian	at NTD:	21 Dec 17
Other	\$1.040	\$0.616	(\$0.424)	\$0.586		ted Completion nths late:	at NTP:	31-Dec-17
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000		ruction Change	Ordor:	-1 11%
Total	\$3.243	\$2.981	(\$0.263)	\$2.915		is Percent of Co		11%
PTSID: 0012L	TYPE	: BRIDGE		Legacy		s Percent of Con		29%
			Providen	ce River Ped	estrian Bridge			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-May-16	13-Sep-16	16-Apr-19
Design	\$1.250	\$1.265	\$0.015	\$1.440				
Construction	\$16.971	\$16.975	\$0.004	\$16.073	Anticina	ted Completion	at NTD:	31-Oct-18
Other	\$2.913	\$2.898	(\$0.015)	\$3.567	•	nths late:	at NIF.	6
Contingency	\$0.763	\$0.759	(\$0.004)	\$0.000		ruction Change	Order:	0%
Total	\$21.897	\$21.897	\$0.000	\$21.080		s Percent of Co		7%
PTSID: 0012R	TYPE	: BRIDGE		Legacy		s Percent of Con		17%
			Ramp I	El Bridge No.	1083 (56A)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Jul-16	05-Oct-16	20-Jun-17
Design	\$0.159	\$0.159	\$0.000	\$0.135				
Construction	\$0.500	\$0.500	\$0.000	\$0.450				
Other	\$0.642	\$0.204	(\$0.437)	\$0.179	•	ted Completion	at NTP:	31-May-18
Contingency	\$0.025	\$0.023	(\$0.003)	\$0.000		nths late:	0.4.	-12
Total	\$1.325	\$0.885	(\$0.440)	\$0.764		ruction Change		0%
PTSID: 0012N	TYPE	: BRIDGE		Legacy	_	as Percent of Co s Percent of Con		32% 41%
		S	latersville St	one Arch Bri	dge No. 273 (7			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	18-Jan-17	18-Sep-19
Design	\$1.200	\$1.382	\$0.182	\$1.015				
Construction	\$7.700	\$8.124	\$0.424	\$7.541	Anticina	ted Completion	at NTD:	31-May-20
Other	\$4.174	\$3.891	(\$0.283)	\$2.749		nths late:	at NIF.	-9
Contingency	\$0.385	\$0.062	(\$0.323)	\$0.000		ruction Change	Order:	9%
Total	\$13.459	\$13.459	\$0.000	\$11.305		is Percent of Co		17%
PTSID: 0118A	TYPE	: BRIDGE		Legacy	•	Percent of Con		48%
		S	outh County	Freeway Bri	dge No. 686 (5	2A)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-16	29-Nov-16	09-Oct-18
Design	\$0.200	\$0.200	\$0.000	\$0.186				
Construction	\$1.700	\$1.700	\$0.000	\$1.681	Anticina	ted Completion	at NTD:	31-May-19
Other	\$1.549	\$1.557	\$0.008	\$0.818		nths late:	ativir.	
Contingency	\$0.085	\$0.077	(\$0.009)	\$0.000		ruction Change	Order:	-8 9%
Total	\$3.534	\$3.534	\$0.000	\$2.685		is Percent of Co		12%
PTSID: 0156C	ТҮРЕ	: BRIDGE		Legacy	_	s Percent of Con		92%
					J u.			5=70

Part									FFY16
Design				Tefft Hill T	rail Bridge N	lo. 592 (67T - B	)		
Design   S0.300   S0.301   S0.001   S0.114   Construction   S4.500   S0.255   S0.025   S0.025   S0.025   S0.000   S0.000   S0.500   S0.000   S0.		В	udget		Spent		Advertise	NTP	Complete
Design   S.0.300   S.0.301   S.0.001   S.0.114   Construction   S.4.500   S.4.500   S.0.000   S.4.414   S.0.525   S.0.225   S.0.024   S.4.414   S.0.525   S.0.225   S.0.025   S.0.025   S.0.025   S.0.000		Initial	Projected	Difference	To Date	Schedule:	30-Mar-16	28-Jun-16	08-Jun-18
Construction   S4.500   S4.500   S0.000   S4.414   Contingency   S1.531   S1.555   S0.024   S1.475   S0.024   S0.025   S0.025   S0.025   S0.002   S0.000	Design		•						
S1.531   S1.535   S0.225   S0.025   S0.000   S0.000	_				\$4.414	A t.: . i	C l	-+ NTD.	20.640
Solution	Other	\$1.531	\$1.555	\$0.024	\$1.475			at NTP:	_
PTSID: 0168E	Contingency	\$0.250	\$0.225	(\$0.025)	\$0.000			Ordon	
PTSID: 0168E		\$6.581	\$6.581	\$0.000	\$6.002				
Principage   Pr	PTSID: 0168E	TYPE:	BRIDGE	[	Legacy	•			
Design   So.350   So.350   So.350   So.350   So.300   So.350   So.300   So.334   So.350   S			W	/ashington B	ridge North				
Design   S2.941   S3.222   S0.281   S3.078   S1.078   S15.200   S12.880   S12.880   S12.820   S12.122   S0.0760   S12.880   S1.692   S0.0760   S1.734   # of months late:		В					Advertise		
Construction   \$15,200   \$12,880   \$(\$2,320)   \$12,122   \$12,122   \$1.692   \$50.760   \$50.000   \$(\$0,760)   \$50.000   \$0.000   \$0.000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000		Initial	Projected	Difference		Schedule:	01-Sep-16	14-Feb-17	7 28-Aug-19
State	Design								
Sudded   S						Anticina	ted Completion	at NTD:	31-Dec-19
Substitution   Subs		•	•		•			acivii.	_
PTSID: 0009N				• • • • • • • • • • • • • • • • • • • •				Order:	The second secon
PTSID: 0009N	Total	\$21.269	\$17.794	(\$3.475)	\$16.934				
Design   Sudget   Spent   Schedule:   31-Aug-16   02-Aug-17   14-Dec-18	PTSID: 0009N	TYPE:	BRIDGE		Legacy				
Design   SO.350   SO.350   SO.000   SO.334			Wood	River & Holl	burton Brid	ges Nos. 261, 2	62 (58D)		
Design		В	udget		Spent				
Construction   S1.300   S1.710   S0.410   S1.773   Cheer   S1.069   S1.069   S0.000   S1.060   S1.060   # of months late:		Initial	Projected	Difference	To Date	Schedule:	31-Aug-16	02-Aug-17	7 14-Dec-18
State	Design	\$0.350	\$0.350	\$0.000	\$0.334				
Solide   S	Construction	\$1.300	\$1.710	\$0.410	\$1.773	Anticina	tad Camplatian	at NTD:	21 Doc 19
Name	Other	\$1.069	\$1.069	\$0.000	\$1.060			at NIF.	
PTSID: 0154A   TYPE: BRIDGE				(\$0.106)				Order:	
Design   So.000	Total	\$2.825	\$3.129	\$0.304	\$3.167				
Design   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$	PTSID: 0154A	TYPE:	BRIDGE		Legacy	•			
Design   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$	OPERATING								
Design	01 210 11110			Crack S	Sealing - Lim	nited Access			
Design   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.201   \$0.201   \$0.000   \$0.186   \$0.122   \$0.110   \$0.002   \$0.056   # of months late:		В	Budget		Spent				
Construction Other         \$0.201         \$0.201         \$0.000         \$0.186 (\$0.012)         Anticipated Completion at NTP:         31-Oct-16 # of months late:           Contingency Total         \$0.055         \$0.055         \$0.000         \$0.000         # of months late:         -1           PTSID: 0084S         TYPE: OPERATING         Design as Percent of Construction:         NA Other as Percent of Construction:         NA Other as Percent of Construction:         NA Other as Percent of Construction:         55%           Crack Sealing - North & East, 2016           Budget         Spent         Advertise         NTP         Complete           Design         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.00						Schedule:	01-Mar-16	13-Jun-16	5   17-Sep-16
Other Contingency Total         \$0.122         \$0.110         \$0.055         \$0.000         \$0.000         # of months late:         -1           PTSID: 0084S         TYPE: OPERATING         \$0.012         \$0.243         W Construction Change Order: Design as Percent of Construction: Other as Percent of Construction: Other as Percent of Construction: Other as Percent of Construction: S5%         NA           Design Solooo Solooo Solooo Solooo Solooo Construction Solioo Solooo Sol	_								
Solid				•		Anticipa	ted Completion	at NTP:	31-Oct-16
NA   Solution   Solu		•				•	•	dt 11111	
Design   So.378   So.366   So.012   So.243   Design as Percent of Construction:   NA Other as Percent of Construction:   So.586   So.000				•				Order:	
Crack Sealing - North & East, 2016     Spent   Type: Operating   Spent   Schedule:   Other as Percent of Construction:   55%				(\$0.012)	\$0.243				NA
Design   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$	PTSID: 0084S	TYPE:	OPERATING	[	Legacy				
Initial   Projected   Difference   To Date   Schedule:   09-Mar-16   15-Jun-16   17-Sep-16				Crack Sea	aling - North	n & East, 2016			
Design         \$0.000         \$0.000         \$0.000         \$0.000           Construction         \$0.197         \$0.197         \$0.000         \$0.177           Other         \$0.333         \$0.333         \$0.000         \$0.074           Contingency         \$0.025         \$0.025         \$0.000         \$0.000           Total         \$0.555         \$0.555         \$0.000         \$0.250           Design as Percent of Construction:         NA			Budget		Spent				
Construction Other         \$0.197         \$0.000         \$0.177           Other Other         \$0.333         \$0.333         \$0.000         \$0.074           Contingency Total         \$0.025         \$0.005         \$0.000         \$0.000           Total         \$0.555         \$0.000         \$0.250           Design as Percent of Construction:         NA	D. C.					Schedule:	09-Mar-16	15-Jun-16	17-Sep-16
Other         \$0.333         \$0.000         \$0.074           Contingency         \$0.025         \$0.025         \$0.000         \$0.000           Total         \$0.555         \$0.555         \$0.000         \$0.250           Design as Percent of Construction:         NA	_								
Other         \$0.333         \$0.000         \$0.074         # of months late:         0           Contingency         \$0.025         \$0.025         \$0.000         \$0.000         # of months late:         % Construction Change Order:         0%           Total         \$0.555         \$0.000         \$0.250         Design as Percent of Construction:         NA						Anticipa	ted Completion	at NTP:	_30-Sep-16
Total \$0.555 \$0.555 \$0.000 \$0.250  Design as Percent of Construction: NA									
Design as Percent of Construction: NA						% Const	ruction Change	Order:	0%
Other as Percent of Construction: 169%				\$0.000					NA
	P13ID: 0084Z	TYPE:	OPERATING		Legacy	Other a	s Percent of Con	struction:	169%

								FFY16
			Crack Seal	ing - South	& Central, 2016			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	09-Mar-16	14-Jun-16	5   17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.185	A		-+ NTD	20.5 4.6
Other	\$0.223	\$0.223	\$0.000	\$0.160		ted Completion	at NTP:	30-Sep-16
Contingency	\$0.024	\$0.024	\$0.000	\$0.000		nths late:	Ordon	0
Total	\$0.449	\$0.449	\$0.000	\$0.344		ruction Change is Percent of Co		0% NA
PTSID: 0084Y	TYPE	: OPERATING		Legacy		S Percent of Con		110%
			-1 1-1				struction.	110%
	-		er Placed Elas		rface Treatmen	t 2016 Advertise	NTP	Complete
	-	Budget		Spent				Complete
D	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	01-Jun-16	17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.658	\$0.658	\$0.000	\$0.508	Anticipa	ted Completion	at NTP:	31-Oct-16
Other	\$0.474	\$0.474	\$0.000	\$0.431		nths late:		-1
Contingency Total	\$0.008 <b>\$1.150</b>	\$0.008 <b>\$1.150</b>	\$0.000 <b>\$0.000</b>	\$0.000 <b>\$0.939</b>	% Const	ruction Change	Order:	-13%
			\$0.000		Design a	s Percent of Co	nstruction:	NA
PTSID: 0084H	TYPE	: OPERATING		Legacy	Other as	Percent of Con	struction:	72%
			Portsmo	uth Mainte	nance Facility			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Nov-15	01-Mar-16	18-May-17
Design	\$0.100	\$0.500	\$0.400	\$0.188				
Construction	\$6.000	\$6.195	\$0.195	\$6.005	Anticina	ted Completion	at NTD:	_30-Jun-17
Other	\$0.969	\$0.290	(\$0.679)	\$0.016	•	nths late:	at NIF.	-1
Contingency	\$0.315	\$0.000	(\$0.315)	\$0.000		ruction Change	Order:	0%
Total	\$7.384	\$6.985	(\$0.399)	\$6.210		is Percent of Co		8%
PTSID: 0132G	TYPE	: OPERATING		Legacy	_	Percent of Con		5%
			Rubberiz	ed Asphalt (	Chip Seal 2016			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	04-Mar-16	26-May-16	31-May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185	\$1.185	\$0.000	\$1.144	Anticina	tad Camplatian	at NTD.	21 May 17
Other	\$0.403	\$0.403	\$0.000	\$0.118	•	ted Completion hths late:	at NTP:	31-May-17
Contingency	\$0.040	\$0.040	\$0.000	\$0.000		ruction Change	Order:	2%
Total	\$1.628	\$1.628	\$0.000	\$1.262		is Percent of Co		NA
PTSID: 0084G	TYPE	: OPERATING		Legacy	_	Percent of Con		34%
		State	ewide Paven	nent Stripin	g - Central, 2016			
	E	Budget		Spent	B	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Mar-16	02-May-16	
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.080	(\$0.320)	\$2.069	: ماند الم	tad Camplatic	at NTD:	20 Nov. 17
Other	\$0.538	\$0.685	\$0.147	\$0.638		ted Completion oths late:	at NTP:	30-Nov-17
Contingency	\$0.090	\$0.005	(\$0.085)	\$0.000			Ordor:	-1
Total	\$3.028	\$2.770	(\$0.258)	\$2.689		ruction Change is Percent of Co		-12% NA
PTSID: 0073L	ТҮРЕ	: OPERATING		Legacy	_	S Percent of Con		33%
					Other us		23. 400.011.	3370

								FFY16
			de Pavement		mited Access,			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Mar-16	16-Jun-16	16-Nov-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction Other	\$3.143 \$0.507	\$3.148 \$0.602	\$0.005 \$0.095	\$2.399 \$0.564	Anticipa	ted Completion	at NTP:	30-Apr-18
Contingency	\$0.307	\$0.002	(\$0.100)	\$0.000		nths late:		-6
Total	\$3.750	\$3.750	\$0.000	\$2.964		ruction Change		-24%
PTSID: 0116N		: OPERATING		Legacy		as Percent of Cor		NA 1004
						s Percent of Con	struction:	19%
			tewide Paver		g - South, 2016		ALTD	Campulata
	-	Budget	D:ff	Spent	Calcadada	Advertise	<b>NTP</b> 05-Jun-16	Complete 31-Oct-17
Design	<b>Initial</b> \$0.000	Projected \$0.000	Difference \$0.000	<b>To Date</b> \$0.000	Schedule:	10-Mai-10	05-0411-10	31-000-17
Construction	\$2.100	\$1.680	(\$0.420)	\$1.671				
Other	\$0.577	\$0.667	\$0.091	\$0.561		ted Completion	at NTP:	31-Dec-17
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000		nths late:	0	-2
Total	\$2.777	\$2.347	(\$0.430)	\$2.232		ruction Change		-19%
PTSID: 0073K	TYPE	: OPERATING	_	Legacy		as Percent of Cor s Percent of Con		NA 40%
DAV/EN 4ENIT					other as		3 C. GOC.O	1070
PAVEMENT								
			1R Impro		Smith Street			
		Budget	D:((	Spent		Advertise 28-Sep-16	<b>NTP</b> 31-Jan-17	Complete 05-Dec-17
Docian	<b>Initial</b> \$0.295	Projected \$0.117	Difference (\$0.178)	<b>To Date</b> \$0.091	Schedule:	20-sep-10	31-0an-17	03-Dec-17
Design Construction	\$2.850	\$3.379	\$0.529	\$3.323				
Other	\$0.952	\$1.041	\$0.089	\$1.037	•	ted Completion	at NTP:	31-Dec-17
Contingency	\$0.143	\$0.000	(\$0.143)	\$0.000		nths late:		-1
Total	\$4.239	\$4.537	\$0.297	\$4.451		ruction Change		19% 3%
PTSID: 0172C	TYPE	: PAVEMENT	[	Legacy		as Percent of Cor s Percent of Con		31%
		Hi	gh Street & I	Kingstown R	oad Improvem			
		 Budget	bii oti cet a i	Spent	odd iiiipi oveiii	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-16	21-Jun-16	
Design	\$0.250	\$0.173	(\$0.077)	\$0.173				
Construction	\$4.559	\$4.181	(\$0.378)	\$4.181	Anticina	ted Completion	at NITD:	_31-Oct-17
Other	\$1.446	\$1.878	\$0.432	\$1.878		nths late:	at NIF.	-2
Contingency	\$0.228	\$0.000	(\$0.228)	\$0.000		ruction Change (	Order:	-10%
Total	\$6.483	\$6.232	(\$0.251)	\$6.232		as Percent of Cor		4%
PTSID: 0165X	TYPE	: PAVEMENT		Legacy		s Percent of Con		45%
		1-9	5 Resurfacin	g (Elmwood	Avenue to Edd	ly St)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	13-Dec-16	27-Nov-17
Design	\$0.300	\$0.280	(\$0.020)	\$0.237				
Construction	\$3.871	\$3.566	(\$0.305)	\$3.566	Anticina	ted Completion	at NTP	31-Oct-17
Other	\$1.043	\$0.855	(\$0.188)	\$0.855		nths late:	GC 1411 1	1
Contingency	\$0.174	\$0.000	(\$0.174)	\$0.000		ruction Change	Order:	-8%
Total	\$5.388	\$4.701	(\$0.687)	\$4.659		as Percent of Cor		8%
PTSID: 0079G	TYPE	: PAVEMENT		Legacy	0415 5 15 5	Darsont of Con		2.40/

Other as Percent of Construction:

Legacy

PTSID: 0079G

TYPE: PAVEMENT

								FFY16
		Р	rovidence - [	Downtown	Improvements,	C-3		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Mar-16	26-Jul-16	29-Dec-17
Design	\$0.200	\$0.215	\$0.015	\$0.063				
Construction	\$2.600	\$2.600	\$0.000	\$2.701	Anticipa	ted Completion	at NTP:	30-Sep-17
Other	\$1.000	\$0.970	(\$0.030)	\$0.855		nths late:		3
Contingency	\$0.150	\$0.165	\$0.015	\$0.000		ruction Change	Order:	6%
Total	\$3.950	\$3.950	\$0.000	\$3.619	Design a	s Percent of Cor	nstruction:	8%
PTSID: 0078U	ТҮРЕ	: PAVEMENT	L	Legacy	Other as	Percent of Con	struction:	37%
			Route	107 1R Im	provements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	30-Oct-15	31-Mar-16	30-Nov-16
Design	\$0.370	\$0.371	\$0.001	\$0.158				
Construction	\$2.600	\$2.700	\$0.100	\$2.663	Anticipa	ted Completion	at NTP:	30-Nov-16
Other	\$1.391	\$1.173	(\$0.218)	\$0.961		nths late:		0
Contingency <b>Total</b>	\$0.158 <b>\$4.518</b>	\$0.000 <b>\$4.243</b>	(\$0.158) ( <b>\$0.275</b> )	\$0.000 <b>\$3.782</b>	% Const	ruction Change (	Order:	10%
PTSID: 0076N			(30.273)			as Percent of Cor		14%
P13ID: 0076N	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	43%
			Rout	te 138 Impr	ovements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	20-Jul-16	28-Sep-16	18-Nov-16
Design	\$0.072	\$0.053	(\$0.019)	\$0.056				
Construction	\$0.688	\$0.601	(\$0.087)	\$0.601	Anticipa	ted Completion	at NTP:	_31-Dec-16
Other	\$0.321	\$0.287	(\$0.034)	\$0.287		nths late:		-1
Contingency	\$0.062 <b>\$1.143</b>	\$0.000	(\$0.062)	\$0.000 <b>\$0.944</b>	% Const	ruction Change	Order:	-13%
Total PTSID: 0139H		<b>\$0.941</b>	(\$0.202)	_	•	as Percent of Cor		9%
P13ID. 0139H	ITPE	. PAVEIVIEINI		Legacy	Other as	Percent of Con	struction:	48%
			Statewid	e Resurfaci	ng C-2, 2017**			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	11-Jan-17	15-Nov-17
Design	\$0.115	\$0.093	(\$0.022)	\$0.093				
Construction	\$2.417	\$2.327	(\$0.090)	\$2.327	Anticipa	ted Completion	at NTP:	31-Oct-17
Other	\$0.806 \$0.151	\$0.704 \$0.000	(\$0.102) (\$0.151)	\$0.704 \$0.000		nths late:		1
Contingency <b>Total</b>	\$3.488	\$3.124	(\$0.151) (\$0.365)	\$3.124		ruction Change (		-4%
PTSID: 0055K		: PAVEMENT	(\$0.303)	Legacy		s Percent of Cor		NA
1 13121 003310						Percent of Con	struction:	30%
			Two Mil		econstruction			
	-	Budget		Spent		Advertise	NTP	Complete
Dociera	Initial	Projected		To Date	Schedule:	15-Jan-16	12-Apr-16	10-Sep-18
Design	\$0.300	\$0.057	(\$0.243)	\$0.047				
Construction Other	\$6.700 \$6.216	\$8.361 \$5.248	\$1.661 (\$0.968)	\$7.602 \$4.661		ted Completion	at NTP:	30-Apr-18
Contingency	\$0.450	\$5.248	(\$0.450)	\$4.661		nths late:		4
Total	\$13.666	\$13.666	\$0.430)	\$12.310		ruction Change		26%
PTSID: 0007F		: PAVEMENT		Legacy	_	s Percent of Cor		1%
500/1				01	Other as	s Percent of Con	struction:	63%

#### FFY16 TAP/OTHER **Blackstone River Bikeway - Segment 1A Budget Advertise** Complete Spent NTP 31-Mar-16 26-Jul-16 09-Jun-17 **Projected Difference** Schedule: Initial To Date Design \$0.100 \$0.053 (\$0.047)\$0.000 \$1.247 Construction \$1.200 \$0.047 \$1.185 Anticipated Completion at NTP: 31-Jul-17 Other \$0.896 \$0.897 \$0.001 \$0.948 # of months late: -2 Contingency \$0.054 \$0.000 (\$0.054)\$0.000 % Construction Change Order: 4% \$2.250 \$2.197 **Total** (\$0.053) \$2.134 Design as Percent of Construction: 4% TYPE: TAP/OTHER PTSID: 0021R Legacy Other as Percent of Construction: 72% TRAFFIC **Bridge End Treatments - HSIP** Spent **Budget Advertise NTP** Complete 31-May-16 Initial Schedule: 30-Aug-16 11-Jul-17 **Projected Difference** To Date \$0.161 \$0.117 Design \$0.137 (\$0.024)Construction \$1,700 \$1.726 \$0.026 \$1.446 Anticipated Completion at NTP: 31-May-17 Other \$0.543 \$0.567 \$0.024 \$0.396 # of months late: 1 \$0.077 \$0.050 \$0.000 Contingency (\$0.026)4% % Construction Change Order: **Total** \$2,480 \$2.480 \$1.958 \$0.000 Design as Percent of Construction: 8% PTSID: 0153P TYPE: TRAFFIC Legacy Other as Percent of Construction: 33% **Coronado Road Pedestrian Enhancements Budget** Spent **Advertise NTP** Complete 15-Jan-16 31-May-17 Initial **Projected Difference** To Date Schedule: 18-May-16 \$0.070 \$0.070 \$0.000 \$0.068 Design Construction \$2,300 \$2,300 \$0.000 \$2.245 Anticipated Completion at NTP: 31-May-17 Other \$1.331 \$1.331 \$0.000 \$0.883 # of months late: $\cap$ Contingency \$0.134 \$0.134 \$0.000 \$0.000 % Construction Change Order: 6% **Total** \$3.835 \$3.835 \$0.000 \$3.196 Design as Percent of Construction: 3% PTSID: 0091K TYPE: TRAFFIC Legacy Other as Percent of Construction: 58% East Bay/South, C-6 - STC **Budget** Spent **Advertise NTP** Complete 22-Jan-16 22-Dec-16 09-May-16 Initial Projected Difference To Date Schedule: \$0.100 \$0.191 \$0.091 \$0.068 Design \$1.029 \$0.840 \$0.860 Construction (\$0.189)Anticipated Completion at NTP: 31-May-17 \$0.566 \$0.320 (\$0.246) \$0.680 Other # of months late: -5 \$0.039 \$0.131 \$0.092 \$0.000 Contingency % Construction Change Order: -6% **Total** \$1.734 \$1.482 (\$0.252)\$1.608 Design as Percent of Construction: 23% PTSID: 0102J TYPE: TRAFFIC Legacy Other as Percent of Construction: 38% **Memorial Blvd. & Francis Street Improvements Budget** Spent **Advertise NTP** Complete 31-Dec-15 30-Mar-16 21-Jun-17 Initial Projected Difference To Date Schedule: \$0.000 \$0.000 \$0.072 Design \$0.000

\$1.609

\$0.845

\$0.000

\$2.525

Legacy

Anticipated Completion at NTP:

% Construction Change Order:

Design as Percent of Construction:

Other as Percent of Construction:

# of months late:

31-May-17

1

6%

NA

57%

Construction

Contingency

PTSID: 0153R

Other

**Total** 

\$1.761

\$0.739

\$0.135

\$2.635

\$1.677

\$0.958

\$0.000

\$2.635

TYPE: TRAFFIC

(\$0.084)

\$0.219

(\$0.135)

\$0.000

Name
Design   So.025   So.026   So.001   So.025   So.026   So.071   So.097   So.226   So.255   Anticipated Completion at NTP: dof months late:   So.000   So.013   So.000   So.025   So.026   So.001   So.000   So.026   So.001   So.000   So.000   So.026   So.001   So.000   So.00
Design   S0.025   S0.026   S0.001   S0.025   S0.025   Construction   S2.136   S2.131   (\$0.005)   \$2.055   Anticipated Completion at NTP:   31-Jul-17   S0.0071   \$0.997   \$0.226   \$1.275   # of months late:   -2   S0.113   \$0.000   (\$0.113)   \$0.000   \$0.000   \$0.113   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$
Design   S0.025   S0.026   S0.001   S0.025   S0.025   Construction   S2.136   S2.131   (\$0.005)   \$2.055   Anticipated Completion at NTP:   31-Jul-17   S0.997   S0.226   \$1.275   # of months late:   -2   Contingency   S0.113   \$0.000   (\$0.113)   \$0.000   S3.045   \$3.045   \$3.154   \$0.109   \$3.354   Design as Percent of Construction:   M/2   Design as Percent of Construction:   M/2   Design as Percent of Construction:   M/2   Construction   M/2   Construction   M/2   Construction   M/2   Construction   S1.235   S1.260   S0.230   S0.000   S0.168   Construction   S1.235   S1.260   \$0.025   \$1.199   Anticipated Completion at NTP:   31-Oct-17   Contingency   S0.062   S0.031   (\$0.031)   \$0.000   \$0.796   # of months late:   Contingency   S0.329   \$0.000   \$2.163   Design as Percent of Construction:   18%   Construction   Construction:   Construction:   Construction:   Construction:   S2.349   S0.000   S2.163   Design as Percent of Construction:   S2.349   S0.000   S2.163   Design as Percent of Construction:   Construction:   Construction:   S2.512   S2.553   S0.041   S2.361   Construction   S2.512   S2.553   S0.0
South   Sout
Solid
Solution
Posign   P
Pedestrian and Intersection Safety Improvements - STC with Albion Beacon   Budget   Spent   To Date   Schedule:
Pedestrian and Intersection Safety Improvements - STC with Albion Beacon
Design
Design
Design
Construction   \$1.235   \$1.260   \$0.025   \$1.199   Anticipated Completion at NTP:   31-Oct-17     \$0.822   \$0.828   \$0.006   \$0.796   # of months late:   0   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.00
Other Contingency         \$0.822         \$0.828         \$0.006         \$0.796         Anticipated Completion at NTP:         31-Oct-17           Total         \$0.062         \$0.031         \$0.000         \$0.000         # of months late:         0           PTSID: 0080D         TYPE: TRAFFIC         Legacy         Design as Percent of Construction:         18%           Other as Percent of Construction:         66%           Route 102 & Route 117 Improvements - Roundabout           Initial         Projected         Difference         To Date         Schedule:         30-Sep-16         02-May-17         24-Aug-18           Design         \$0.329         \$0.185         (\$0.144)         \$0.146           Construction         \$2.512         \$2.553         \$0.041         \$2.361           Other         \$1.393         \$1.474         \$0.081         \$1.283         Anticipated Completion at NTP:         31-Dec-18           Contingency         \$0.251         \$0.096         (\$0.155)         \$0.000         % Construction Change Order:         6%           Total         \$4.485         \$4.308         \$6.0177         \$3.790         Construction Change Order:         6%
Sound   Soun
Total   \$2.349   \$2.349   \$0.000   \$2.163   Design as Percent of Construction: 18% Other as Percent of Construction: 66%
Route 102 & Route 117 Improvements - Roundabout   Spent   Schedule:   30-Sep-16   02-May-17   24-Aug-18
Route 102 & Route 117 Improvements - Roundabout   Spent   Advertise   NTP   Complete
Budget   Spent   Advertise   NTP   Complete
Initial         Projected         Difference         To Date         Schedule:         30-Sep-16         02-May-17         24-Aug-18           Design         \$0.329         \$0.185         \$0.144         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146         \$0.146
Design         \$0.329         \$0.185         (\$0.144)         \$0.146           Construction         \$2.512         \$2.553         \$0.041         \$2.361         Anticipated Completion at NTP:         31-Dec-18           Other         \$1.393         \$1.474         \$0.081         \$1.283         # of months late:         -4           Contingency         \$0.251         \$0.096         (\$0.155)         \$0.000         # of months late:         -4           Total         \$4.485         \$4.308         (\$0.177)         \$3.790         % Construction Change Order:         6%
Construction         \$2.512         \$2.553         \$0.041         \$2.361         Anticipated Completion at NTP:         31-Dec-18           Other         \$1.393         \$1.474         \$0.081         \$1.283         # of months late:         -4           Contingency         \$0.251         \$0.096         (\$0.155)         \$0.000         # of months late:         -4           Total         \$4.485         \$4.308         (\$0.177)         \$3.790         % Construction Change Order:         6%
Other \$1.393 \$1.474 \$0.081 \$1.283 # of months late: -4  Contingency \$0.251 \$0.096 (\$0.155) \$0.000 # of months late: % Construction Change Order: 6%
Contingency \$0.251 \$0.096 (\$0.155) \$0.000 # of months late:
Total \$4.485 \$4.308 (\$0.177) \$3.790 % Construction Change Order: 6%
PTSID: 0153N TYPE: TRAFFIC Legacy Other as Percent of Construction: 58%
Statewide LED Retrofit Project
Budget Spent Advertise NTP Complete
Initial Projected Difference To Date Schedule: 31-Dec-15 31-Jul-16 31-Oct-17
Design \$0.000 \$0.000 \$0.000
Construction \$3.980 \$3.980 \$0.000 \$3.942 Anticipated Completion at NTP: 31-Oct-17
Other \$0.838 \$0.833 (\$0.005) \$0.782 # of months late:
Contingency \$0.000 \$0.005 \$0.005 \$0.000 % Construction Change Order: 8%
Total \$4.818 \$0.000 \$4.724 Design as Percent of Construction:
PTSID: 0116S TYPE: TRAFFIC Legacy Other as Percent of Construction: 21%
Traffic Signal Optimization, C-2
Budget Spent Advertise NTP Complete
Initial Projected Difference To Date Schedule: 02-Mar-16 01-Jun-16 14-Apr-17
Design \$0.125 \$0.125 \$0.000 \$0.066
Construction \$0.978 \$0.978 \$0.000 \$0.873  Other \$0.051 \$0.051 \$0.000 \$0.873  Anticipated Completion at NTP: 31-May-17
Other \$0.951 \$0.951 \$0.000 \$0.657 # of months late:
Contingency \$0.050 \$0.050 \$0.000 \$0.000 % Construction Change Order:
Design as Percent of Construction: 13%
PTSID: 0072K TYPE: TRAFFIC Legacy Other as Percent of Construction: 97%

FFY16

	Warwick - HSIP											
	Budget			Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	06-May-16	30-Aug-16	06-Jun-17				
Design	\$0.250	\$0.130	(\$0.120)	\$0.115								
Construction	\$0.528	\$0.502	(\$0.026)	\$0.465	Anticina	Anticipated Completion at NTP:						
Other	\$0.300	\$0.482	\$0.182	\$0.482	# of mo	31-Jul-17						
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000		-2						
Total	\$1.113	\$1.113	\$0.000	\$1.061	% Const Design a	1% 26%						
PTSID: 0071T	TYPE	: TRAFFIC		Legacy	Other as	96%						

# FFY 2017 PROJECTS Insert A

## FFY17

### BRIDGE

BRIDGE								
			Bake	r Pines Brid	ge No. 593			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	01-Feb-18	Oct-20
Design	\$0.343	\$0.343	\$0.000	\$0.295				
Construction	\$6.957	\$6.957	\$0.000	\$4.598	Anticina	tad Camplatian	at NITD.	21 Oct 20
Other	\$1.711	\$1.875	\$0.164	\$0.981		ted Completion oths late:	at NTP:	31-Oct-20
Contingency	\$0.400	\$0.236	(\$0.165)	\$0.000		ruction Change	Order	4%
Total	\$9.411	\$9.410	\$0.000	\$5.873		is Percent of Co		5%
PTSID: 0170C	TYPE	: BRIDGE		Legacy		Percent of Con		27%
			Central RI Br	idges - Gro	up 12 (29 Bridge			2.75
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	30-Jan-18	15-Nov-19
Design	\$1.155	\$1.155	\$0.000	\$1.145				
Construction	\$5.797	\$6.009	\$0.212	\$5.937	Anticina	tad Camplatian	at NITD:	21 1 20
Other	\$3.700	\$3.700	\$0.000	\$1.331		ted Completion oths late:	at NTP.	31-Jul-20 -9
Contingency	\$1.958	\$1.746	(\$0.213)	\$0.000		ruction Change	Order:	11%
Total	\$12.610	\$12.610	\$0.000	\$8.412		is Percent of Co		19%
PTSID: 0114L	TYPE	: BRIDGE	[	Legacy	_	Percent of Con		62%
		C	Cumberland I	-295 Corrid	or Bridges (37T	<b>- I)</b>		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	14-Dec-17	Aug-20
Design	\$0.534	\$0.609	\$0.075	\$0.528				
Construction	\$15.915	\$16.415	\$0.500	\$10.489	Atii	C	-+ NITO	24 Mari 20
Other	\$2.731	\$2.831	\$0.100	\$1.349		ted Completion oths late:	at NTP:	31-May-20
Contingency	\$0.875	\$0.200	(\$0.675)	\$0.000		ruction Change	Ordor	3 3%
Total	\$20.055	\$20.055	\$0.000	\$12.365		is Percent of Co		4%
PTSID: 0114S	TYPE	: BRIDGE		Legacy	_	Percent of Con		17%
			Норе	e Valley Brid	dges (69D)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	24-Oct-17	30-Sep-19
Design	\$0.637	\$0.637	\$0.000	\$0.631				
Construction	\$2.056	\$2.056	\$0.000	\$1.838	Anticina	ted Completion	at NITD:	_30-Sep-19
Other	\$1.300	\$1.360	\$0.060	\$0.866		iths late:	at NIF.	30-3ep-19
Contingency	\$0.163	\$0.103	(\$0.060)	\$0.000		ruction Change	Order:	7%
Total	\$4.156	\$4.156	\$0.000	\$3.334		s Percent of Co		31%
PTSID: 0168H	TYPE	: BRIDGE	[	Legacy	•	Percent of Con		66%
			Horton Fa	arm Bridge	No. 472 (57M)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	29-Sep-17	28-Feb-18	16-Aug-19
Design	\$0.700	\$0.932	\$0.232	\$0.911				
Construction	\$12.450	\$13.172	\$0.722	\$12.622	Anticina	ted Completion	at NTP	30-Nov-19
Other	\$2.753	\$2.499	(\$0.254)	\$2.428		iths late:	at Nir.	-4
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000		ruction Change	Order:	9%
Total	\$16.603	\$16.603	\$0.000	\$15.962		s Percent of Co		NA
PTSID: 0143W	TYPE	: BRIDGE	[	Legacy		Percent of Con		19%

								FFY17
			I-195	Corridor B	ridges (77)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	31-Jan-18	3   11-Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.496				
Construction	\$12.373	\$12.774	\$0.401	\$11.901	Anticina	ted Completion	at NTD:	20 Jun 10
Other	\$4.122	\$4.257	\$0.135	\$2.101		nths late:	at NTP.	30-Jun-19
Contingency	\$1.670	\$1.134	(\$0.536)	\$0.000		ruction Change	Order:	-1 4%
Total	\$20.697	\$20.697	(\$0.001)	\$16.499		is Percent of Co		20%
PTSID: 0013M	TYPE	: BRIDGE		Legacy		s Percent of Con		33%
			1-29	95 Bridges C				
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	27-Mar-18	May-21
Design	\$1.749	\$1.749	\$0.000	\$1.564				
Construction	\$34.533	\$34.533	\$0.000	\$24.495	A . 11.1.	6	NITO	24.84. 24
Other	\$3.285	\$3.285	\$0.000	\$1.696		ted Completion	at NIP:	31-May-21
Contingency	\$3.047	\$3.047	\$0.000	\$0.000		nths late:	0	0
Total	\$42.613	\$42.613	\$0.000	\$27.755		ruction Change		2%
PTSID: 0114U	TYPE	: BRIDGE		Legacy	_	ns Percent of Con Sercent of Con		5% 10%
			1_20	95 Bridges (		T CICCIII OI COII	struction.	10%
	F	Budget	1-23	Spent	Contract i	Advertise	NTP	Complete
			D:((	· —	Calcadada		27-Mar-18	
Davis	Initial	Projected	Difference	To Date	Schedule:	22-sep-17	27-Mai-16	may 21
Design	\$0.846	\$0.846	\$0.000	\$0.720				
Construction Other	\$16.907	\$16.957	\$0.050	\$13.160	Anticipa	ted Completion	at NTP:	31-May-21
	\$3.535 \$1.350	\$3.535 \$1.300	\$0.000	\$1.635 \$0.000	# of mo	nths late:		0
Contingency Total	\$1.330 <b>\$22.638</b>	\$1.300 <b>\$22.638</b>	(\$0.050) <b>\$0.000</b>	\$15.514	% Const	ruction Change	Order:	18%
PTSID: 0114T			\$0.000		_	as Percent of Co		5%
P13ID: 01141	TTPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	21%
			dor Bridge N		56121, 56201, 50			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	29-Sep-17	28-Mar-18	Apr-21
Design	\$0.872	\$1.072	\$0.200	\$0.898				
Construction	\$15.400	\$21.000	\$5.600	\$6.379	Anticipa	ted Completion	at NTP:	_30-Apr-21
Other	\$2.089	\$2.204	\$0.115	\$0.788		nths late:		0
Contingency	\$0.800	\$0.585	(\$0.215)	\$0.000	% Const	ruction Change	Order:	6%
Total	\$19.161	\$24.861	\$5.700	\$8.064		as Percent of Cor		5%
PTSID: 0114R	ТҮРЕ	: BRIDGE		Legacy	_	Percent of Con		10%
	I-	95 North &	South Bridg	es at Toll G	ate Road Nos. 6	83, 684 (5T - C)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	29-Sep-17	23-Mar-18	Sep-20
Design	\$1.534	\$1.534	\$0.000	\$1.494				
Construction	\$19.229	\$19.229	\$0.000	\$8.851	Anticina	ted Completion	at NTD.	_31-Dec-19
Other	\$2.615	\$2.615	\$0.000	\$1.983		nths late:	at IVIII.	21-066-13
Contingency	\$1.900	\$1.900	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$25.278	\$25.278	\$0.000	\$12.328		is Percent of Co		8%
PTSID: 0114P	TYPE	: BRIDGE		Legacy		Percent of Con		14%

								FFY17	
			Oxford S	Street Bridg	e No. 653 (2T)				
	В	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	23-Aug-17	26-Feb-18	3 04-Dec-19	
Design	\$0.460	\$0.582	\$0.122	\$0.377					
Construction	\$8.477	\$8.655	\$0.178	\$8.252	Anticina	ted Completion	at NTP	30-Jun-20	
Other	\$1.453	\$1.478	\$0.025	\$1.357	•	nths late:	ac ivii .	-7	
Contingency	\$0.450	\$0.125	(\$0.325)	\$0.000		ruction Change	Order:	1%	
Total	\$10.840	\$10.839	\$0.000	\$9.987		s Percent of Co		7%	
PTSID: 0114N	TYPE:	BRIDGE		Legacy	_	Percent of Con		17%	
			Pine St	reet Bridge	No. 548 (31)				
	В	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	20-Sep-17	12-Dec-17	7   13-Nov-18	
Design	\$0.600	\$0.560	(\$0.040)	\$0.552					
Construction	\$6.800	\$7.200	\$0.400	\$6.738	Anticina	ted Completion	at NTD:	_30-Jun-19	
Other	\$1.512	\$1.149	(\$0.363)	\$0.970		nths late:	at NIF.	-8	
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000		ruction Change	Order:	9%	
Total	\$9.261	\$8.909	(\$0.353)	\$8.260		is Percent of Coi		8%	
PTSID: 0016J	TYPE:	BRIDGE		Legacy	•	Percent of Con		16%	
Reconstruction of the Route 6/10 Interchange									
	В	udget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	21-Dec-17	Nov-23	
Design	\$0.000	\$0.000	\$0.000	\$0.000					
Construction	\$250.630	\$267.938	\$17.308	\$103.220	Anticina	ted Completion	at NTD:	30-Nov-23	
Other	\$121.776	\$119.797	(\$1.978)		•	nths late:	at NIF.	0	
Contingency	\$37.595	\$22.265	(\$15.330)	\$0.000		ruction Change	Order:	7%	
	\$410.000	\$410.000	\$0.000	\$119.031		is Percent of Coi		7,0	
PTSID: 0027B	TYPE:	BRIDGE		Legacy	•	Percent of Con		45%	
			Route 1	.46 Corrido	r Bridges (38)				
	В	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-17	03-Jan-18	3 18-Nov-19	
Design	\$0.650	\$1.250	\$0.600	\$0.857					
Construction	\$9.400	\$7.400	(\$2.000)	\$9.307	Anticina	ted Completion	at NTP	_31-Dec-19	
Other	(\$0.067)	\$2.856	\$2.923	\$1.821		nths late:	at wir.	-1	
Contingency	\$1.410	\$0.710	(\$0.700)	\$0.000		ruction Change	Order:	42%	
Total	\$11.393	\$12.216	\$0.823	\$11.984		is Percent of Coi		17%	
PTSID: 0013L	TYPE:	BRIDGE		Legacy		Percent of Con		39%	
			Simmons	sville Bridge	No. 326 (57C)				
	В	udget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	11-Jan-18	3 17-Apr-19	
Design	\$0.379	\$0.379	\$0.000	\$0.367					
Construction	\$1.511	\$1.579	\$0.068	\$1.581	Anticina	ted Completion	at NTP	31-May-19	
Other	\$0.824	\$0.824	\$0.000	\$0.588		nths late:	at INTE.	-1	
Contingency	\$0.075	\$0.007	(\$0.068)	\$0.000		ruction Change	Order:	5%	
Total	\$2.789	\$2.788	\$0.000	\$2.536		is Percent of Coi		NA	
PTSID: 0014F	TYPE:	BRIDGE		Legacy	_	Percent of Con		52%	

								FFY17
			Victory Hi	ghway Bridg	e No. 589 (71)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-17	11-Oct-17	Sep-21
Design	\$0.150	\$0.331	\$0.181	\$0.280				
Construction	\$12.320	\$12.320	\$0.000	\$10.095	Anticina	tad Camplatian	at NTD:	20 Can 21
Other	\$5.220	\$5.435	\$0.215	\$2.247		ited Completion nths late:	at NTP.	30-Sep-21 0
Contingency	\$1.358	\$0.962	(\$0.396)	\$0.000		ruction Change	Order:	-1%
Total	\$19.048	\$19.048	\$0.000	\$12.622		as Percent of Co		NA
PTSID: 0168C	TYPE	: BRIDGE		Legacy	_	s Percent of Con		44%
		Wood Rive	r Valley Brid	lge No. 404,	I-95 North & S	outh (7T - A)		
	E	Budget	,	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	24-Jan-18	Aug-20
Design	\$0.425	\$0.530	\$0.105	\$0.381				
Construction	\$12.137	\$12.137	\$0.000	\$9.206	Anticina	tad Camplatian	ot NTD.	21 Δ 20
Other	\$3.032	\$3.048	\$0.016	\$1.148		ited Completion nths late:	at NTP:	31-Aug-20
Contingency	\$1.214	\$1.092	(\$0.122)	\$0.000		ruction Change	Ordor:	0 1%
Total	\$16.808	\$16.808	\$0.000	\$10.735		as Percent of Cor		4%
PTSID: 0114K	TYPE	: BRIDGE		Legacy		s Percent of Con		25%
OPERATING								
OFLING			2017 Cra	ck Sealing Li	mited Access		_	_
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.500	\$0.500	\$0.000	\$0.475	A . 1.*	Lad Carridada	LATO	24 0 4 47
Other	\$0.327	\$0.327	\$0.000	\$0.161		ted Completion	at NTP:	31-Oct-17
Contingency	\$0.066	\$0.066	\$0.000	\$0.000		nths late:	Ordon	-1 -5%
Total	\$0.893	\$0.893	\$0.000	\$0.636		ruction Change of Cores Percent of Cores		-5%
PTSID: 0084C	TYPE	: OPERATING		Legacy				
			-		Other as	s Percent of Con	struction:	65%
		2	2017 Crack So	ealing North			struction:	65%
		2 Budget	2017 Crack So	ealing North Spent	and East Region	ons Advertise	NTP	Complete
	E Initial	Budget	2017 Crack So			ons	NTP	Complete
Design		Budget		Spent	and East Regio	ons Advertise	NTP	Complete
Design Construction	Initial	Budget Projected	Difference	Spent To Date	and East Region	Advertise 30-Apr-17	<b>NTP</b> 31-Jul-17	Complete 28-Sep-17
_	Initial \$0.000	Budget Projected \$0.000	Difference \$0.000	Spent To Date \$0.000	Schedule: Anticipa	Advertise 30-Apr-17	<b>NTP</b> 31-Jul-17	Complete 28-Sep-17
Construction	Initial \$0.000 \$0.544	Projected \$0.000 \$0.544	<b>Difference</b> \$0.000 \$0.000	<b>Spent To Date</b> \$0.000 \$0.495	Schedule:  Anticipa # of mo	Advertise 30-Apr-17 ted Completion nths late:	NTP 31-Jul-17 at NTP:	Complete 28-Sep-17 31-Oct-17 -1
Construction Other	\$0.000 \$0.544 \$0.322	Projected \$0.000 \$0.544 \$0.322	Difference \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$0.495 \$0.159	Schedule:  Anticipa # of mo % Const	Advertise 30-Apr-17 ated Completion onths late: cruction Change	NTP 31-Jul-17 at NTP: Order:	Complete 28-Sep-17 31-Oct-17 -1
Construction Other Contingency	\$0.000 \$0.544 \$0.322 \$0.066 \$0.932	Projected \$0.000 \$0.544 \$0.322 \$0.066	Difference \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$0.495 \$0.159 \$0.000	Schedule:  Anticipa # of mo % Const Design a	Advertise 30-Apr-17 ted Completion nths late:	NTP 31-Jul-17 at NTP: Order: nstruction:	Complete 28-Sep-17
Construction Other Contingency Total	\$0.000 \$0.544 \$0.322 \$0.066 \$0.932	Projected \$0.000 \$0.544 \$0.322 \$0.066 <b>\$0.932</b> : OPERATING	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$0.495 \$0.159 \$0.000 \$0.653	Schedule:  Anticipa # of mo % Const Design a	Advertise 30-Apr-17  Ited Completion In this late: Irruction Change of Sepercent of Consideration Co	NTP 31-Jul-17 at NTP: Order: nstruction:	Complete 28-Sep-17 31-Oct-17 -1 0%
Construction Other Contingency Total	\$0.000 \$0.544 \$0.322 \$0.066 \$0.932	Projected \$0.000 \$0.544 \$0.322 \$0.066 <b>\$0.932</b> : OPERATING	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$0.495 \$0.159 \$0.000 \$0.653	Schedule:  Anticipa # of mo % Const Design a	Advertise 30-Apr-17  Ited Completion In this late: Irruction Change Is Percent of Con Is Percent of Con Is Advertise	NTP 31-Jul-17 at NTP: Order: nstruction: struction:	Complete  28-Sep-17  31-Oct-17  -1  0%  59%  Complete
Construction Other Contingency Total	\$0.000 \$0.544 \$0.322 \$0.066 \$0.932	Projected \$0.000 \$0.544 \$0.322 \$0.066 \$0.932 : OPERATING	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$0.495 \$0.159 \$0.000 \$0.653 Legacy	Schedule:  Anticipa # of mo % Const Design a	Advertise 30-Apr-17  Ited Completion In this late: Irruction Change Is Percent of Con Is Percent of Con Is Advertise	NTP 31-Jul-17 at NTP: Order: nstruction: struction:	Complete 28-Sep-17 31-Oct-17 -1 0% 59%
Construction Other Contingency Total	\$0.000 \$0.544 \$0.322 \$0.066 \$0.932	Projected \$0.000 \$0.544 \$0.322 \$0.066 <b>\$0.932</b> : OPERATING	Difference \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$0.495 \$0.159 \$0.000 \$0.653 Legacy aling South a	Schedule:  Anticipa # of mo % Const Design a Other a:	Advertise 30-Apr-17  Ited Completion In this late: Irruction Change Is Percent of Con Is Percent of Con Is Advertise	NTP 31-Jul-17 at NTP: Order: nstruction: struction:	Complete  28-Sep-17  31-Oct-17  -1  0%  59%  Complete
Construction Other Contingency Total PTSID: 0084B	Initial \$0.000 \$0.544 \$0.322 \$0.066 \$0.932 TYPE	Projected \$0.000 \$0.544 \$0.322 \$0.066 \$0.932 : OPERATING 20 Budget Projected	Difference \$0.000 \$0.000 \$0.000 \$0.000 <b>17 Crack Sea</b>	Spent To Date \$0.000 \$0.495 \$0.159 \$0.000 \$0.653 Legacy aling South a Spent To Date	Schedule:  Anticipa # of mo % Const Design a Other a:  nd Central Reg	Advertise 30-Apr-17  Inted Completion In this late: In ruction Change of Sepercent of Consister Percent of Consister Advertise 28-Apr-17	NTP 31-Jul-17 at NTP: Order: nstruction: struction: NTP 31-Jul-17	Complete  28-Sep-17  31-Oct-17  -1  0%  59%  Complete  02-Oct-17
Construction Other Contingency Total  PTSID: 0084B  Design	Initial \$0.000 \$0.544 \$0.322 \$0.066 \$0.932 TYPE	Projected \$0.000 \$0.544 \$0.322 \$0.066 \$0.932 : OPERATING 20 Budget Projected \$0.000	Difference \$0.000 \$0.000 \$0.000 \$0.000 17 Crack Sea	Spent To Date \$0.000 \$0.495 \$0.159 \$0.000 \$0.653  Legacy  Aling South a  Spent To Date \$0.000	Anticipa # of mo % Const Design a Other a:  nd Central Reg  Schedule:  Anticipa	Advertise 30-Apr-17  Inted Completion on this late: Intuction Change on the percent of Consister Percent of Consister Advertise 28-Apr-17  Inted Completion	NTP 31-Jul-17 at NTP: Order: nstruction: struction: NTP 31-Jul-17	Complete  28-Sep-17  31-Oct-17  -1  0%  59%  Complete  02-Oct-17  31-Oct-17
Construction Other Contingency Total  PTSID: 0084B  Design Construction	Initial \$0.000 \$0.544 \$0.322 \$0.066 \$0.932 TYPE: Elnitial \$0.000 \$0.578	Projected \$0.000 \$0.544 \$0.322 \$0.066 \$0.932 OPERATING  20  3udget  Projected \$0.000 \$0.600	Difference \$0.000 \$0.000 \$0.000 \$0.000 <b>17 Crack Sea</b> Difference \$0.000 \$0.022	Spent To Date \$0.000 \$0.495 \$0.159 \$0.000 \$0.653 Legacy aling South a Spent To Date \$0.000 \$0.554	Anticipa # of mo % Const Design a Other as  Schedule:  Anticipa # of mo	Advertise 30-Apr-17  Inted Completion on this late: Intercent of Consister Percent of Consister Advertise 28-Apr-17  Inted Completion on this late:	NTP 31-Jul-17 at NTP: Order: nstruction: struction: NTP 31-Jul-17 at NTP:	Complete  28-Sep-17  31-Oct-17  -1  0%  59%  Complete  02-Oct-17  31-Oct-17  -1
Construction Other Contingency Total  PTSID: 0084B  Design Construction Other	Initial \$0.000 \$0.544 \$0.322 \$0.066 \$0.932 TYPE:  Initial \$0.000 \$0.578 \$0.322	Budget  Projected \$0.000 \$0.544 \$0.322 \$0.066 \$0.932  : OPERATING  Budget  Projected \$0.000 \$0.600 \$0.300	Difference \$0.000 \$0.000 \$0.000 \$0.000 17 Crack Sea Difference \$0.000 \$0.022 (\$0.022)	Spent To Date \$0.000 \$0.495 \$0.159 \$0.000 \$0.653 Legacy aling South a Spent To Date \$0.000 \$0.554 \$0.269	Anticipa # of mo % Const Design a Other as  Anticipa # of mo % Const  Anticipa # of mo % Const	Advertise 30-Apr-17  Inted Completion In this late: In uction Change of Sepercent of Consister Percent of Consister Advertise 28-Apr-17  Inted Completion	NTP  31-Jul-17  at NTP: Order: nstruction: struction: NTP  31-Jul-17  at NTP: Order:	Complete  28-Sep-17  31-Oct-17  -1  0%  59%  Complete  02-Oct-17  31-Oct-17

								FFY17
		2017	7 Paver Place	d Elastome	ric Surface Trea			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899	Anticipa	ted Completion	at NTP:	30-Nov-17
Other	\$0.449	\$0.494	\$0.045	\$0.360		nths late:		0
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000		ruction Change	Order:	-19
Total	\$1.744	\$1.744	\$0.000	\$1.259		s Percent of Cor		N
PTSID: 0086Y	ТҮРЕ	: OPERATING		Legacy	Other as	Percent of Con	struction:	42%
			2017 Rubb	erized Asph	alt Chip Sealing	;		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.863	Anticina	ted Completion	at NTP	30-Jun-1
Other	\$0.429	\$0.314	(\$0.115)	\$0.181		nths late:	de 1411 .	C
Contingency	\$0.133	\$0.133	\$0.000	\$0.000		ruction Change (	Order:	39
Total	\$2.425	\$2.425	\$0.000	\$2.044		is Percent of Cor		3,
PTSID: 0086X	TYPE	: OPERATING		Legacy	_	Percent of Con		169
		201	17-2018 State	ewide Paveı	ment Striping -I	North		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	Anticina	tad Camplatian	at NTD:	20 Apr 1
Other	\$0.839	\$0.716	(\$0.123)	\$0.657		ted Completion nths late:	ativir.	30-Apr-1
Contingency	\$0.252	\$0.430	\$0.178	\$0.000		ruction Change	Ordor:	-179
Total	\$3.101	\$2.962	(\$0.139)	\$2.322		is Percent of Cor		-17,
PTSID: 0073M	TYPE	: OPERATING		Legacy	_	Percent of Con		399
		1-95	Corridor Pre	servation -	Bridge Washing	(58C)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.274				
Construction	\$5.198	\$5.510	\$0.312	\$5.121	Anticina	ted Completion	at NTD:	_31-Dec-1
Other	\$1.076	\$1.666	\$0.589	\$1.468	•	nths late:	ativir.	31-Dec-1
Contingency	\$0.635	\$0.038	(\$0.597)	\$0.000		ruction Change (	Ordor:	39
Total	\$7.331	\$7.656	\$0.325	\$6.863		is Percent of Cor		89
PTSID: 0201V	TYPE	: OPERATING		Legacy	_	Percent of Con		309
		S	tatewide Pav	ement Stri	oing Eastbay 17	-18		
	E	Budget		Spent	,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	09-Aug-18
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.612	A	tad Camedal	-+ NTD	24.844
Other	\$0.406	\$0.466	\$0.060	\$0.409	•	ted Completion	at NTP:	31-May-1
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000		nths late:	Ondoni	-10
Total	\$2.521	\$2.521	\$0.000	\$2.021		ruction Change		-169
PTSID: 0073J	TYPF	: OPERATING		Legacy	•	s Percent of Con		29

Legacy

Other as Percent of Construction:

24%

#### **PAVFMFNT**

PAVEMENT								
			1 R Improv	vements to	Winsor Avenue			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	25-Jan-18	3 27-Jul-18
Design	\$0.133	\$0.133	\$0.000	\$0.053				
Construction	\$1.100	\$1.100	\$0.000	\$1.067	Anticina	ted Completion	at NTD:	21 Aug 10
Other	\$0.847	\$0.411	(\$0.436)	\$0.346		nths late:	at IVIP.	31-Aug-18 -1
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000		ruction Change	Order:	10%
Total	\$2.135	\$1.644	(\$0.491)	\$1.466		is Percent of Co		12%
PTSID: 0173U	TYPE	: PAVEMENT		Legacy	•	Percent of Con		37%
			East Mai	n Road 1R I	mprovements			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Dec-16	28-Apr-17	06-Dec-18
Design	\$0.500	\$0.500	\$0.000	\$0.115				
Construction	\$6.200	\$6.606	\$0.406	\$5.942	Anticina	ted Completion	at NTD:	30-Nov-18
Other	\$2.437	\$2.317	(\$0.120)	\$1.986		nths late:	at IVIP.	0
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000		ruction Change	Order:	6%
Total	\$9.451	\$9.451	\$0.000	\$8.043		is Percent of Co		NA
PTSID: 0007C	TYPE	: PAVEMENT		Legacy		Percent of Con		35%
			I-95 Resurfa	cing (Rt 2 to	Service Avenu	e)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	10-Oct-17	05-Oct-18
Design	\$0.600	\$0.414	(\$0.186)	\$0.380		•		
Construction	\$6.786	\$6.961	\$0.175	\$6.682	Anticina	ted Completion	at NTD:	_30-Nov-18
Other	\$1.093	\$1.171	\$0.078	\$0.964		nths late:	at IVIP.	-2
Contingency	\$0.339	\$0.271	(\$0.068)	\$0.000		ruction Change	Order:	1%
Total	\$8.817	\$8.817	\$0.000	\$8.026		is Percent of Co		6%
PTSID: 0088A	TYPE	: PAVEMENT		Legacy	•	Percent of Con		17%
			I-95 Resu	urfacing, C-	2 (Pawtucket)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jul-17	31-Oct-17	25-Sep-18
Design	\$0.400	\$0.420	\$0.020	\$0.215				
Construction	\$3.000	\$3.000	\$0.000	\$1.605	Anticina	ted Completion	at NTD:	30-Nov-18
Other	\$1.317	\$1.337	\$0.020	\$0.508		nths late:	ativir.	-2
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000		ruction Change	Order:	-8%
Total	\$5.017	\$5.017	\$0.000	\$2.328		is Percent of Co		NA
PTSID: 0082C	TYPE	: PAVEMENT		Legacy		Percent of Con		45%
		Imp	rovements t	o US Route	1 (South Kingst	own)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	22-Sep-17	06-Feb-18	31-Aug-18
Design	\$0.414	\$0.414	\$0.000	\$0.335				
Construction	\$5.278	\$5.278	\$0.000	\$5.018	Anticipa	ted Completion	at NTP:	_30-Sep-18
Other	\$1.194	\$1.194	\$0.000	\$0.783		nths late:		-1
Contingency	\$0.238	\$0.238	\$0.000	\$0.000 \$6.135		ruction Change	Order:	2%
Total PTSID: 0081D	\$7.123	<b>\$7.123</b> : PAVEMENT	\$0.000	\$6.135	-	s Percent of Co		8%
1 1310. 00010	ITPE	· FAVEIVIEINÍ		Legacy	Other as	Percent of Con	struction:	23%

								FFY17
			ement Prese		Rt 1A (Newport			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	26-Sep-17	09-Jan-18	14-Dec-18
Design	\$0.710	\$0.710	\$0.000	\$0.571				
Construction	\$3.135	\$3.135	\$0.000	\$2.311	Anticipa	ted Completion	at NTP:	31-May-19
Other	\$0.941	\$0.941	\$0.000	\$1.269		nths late:	de 1 <b>1</b> 11 .	-6
Contingency	\$0.149	\$0.149	\$0.000	\$0.000		ruction Change	Order:	29
Total	\$4.935	\$4.935	\$0.000	\$4.151		as Percent of Co		239
PTSID: 0081K	TYPE	: PAVEMENT		Legacy	_	s Percent of Con		309
			Rout	e 146 Impro	ovements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	22-Feb-17	03-May-17	17-Nov-17
Design	\$0.767	\$0.767	\$0.000	\$0.347				
Construction	\$4.751	\$4.728	(\$0.023)	\$4.502	Δnticina	ted Completion	at NTP	31-May-1
Other	\$2.197	\$2.199	\$0.002	\$0.897		nths late:	acivii.	-7
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		ruction Change	Order:	-49
Total	\$7.915	\$7.893	(\$0.022)	\$5.745		as Percent of Cor		N.
PTSID: 0081W	TYPE	: PAVEMENT		Legacy		s Percent of Con		479
			Rou	te 24 Impro	vements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Jun-17	03-Oct-17	18-Oct-18
Design	\$0.390	\$0.465	\$0.075	\$0.358				
Construction	\$4.637	\$5.169	\$0.532	\$4.631	Δnticina	ted Completion	at NTP	30-Nov-1
Other	\$2.735	\$2.420	(\$0.315)	\$1.085		nths late:	acivii.	30 NOV 1
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000		ruction Change	Order:	99
Total	\$8.062	\$8.062	\$0.000	\$6.074		as Percent of Co		N.
PTSID: 0081R	TYPE	: PAVEMENT		Legacy	•	s Percent of Con		479
			Route	4 Improver	ments, C-2			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	7	Difference	To Date	Schedule:	14-Oct-16	12-Jan-17	31-May-18
Design	\$0.130	\$0.205	\$0.075	\$0.112				
Construction	\$3.960	\$4.094	\$0.134	\$4.028	Anticipa	ted Completion	at NTP:	_31-Aug-1
Other	\$1.242	\$1.196	(\$0.046)	\$0.845	•	nths late:		(
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000		ruction Change	Order:	29
Total	\$5.530	\$5.530	\$0.000	\$4.985		as Percent of Cor		N.
PTSID: 0166H	TYPE	: PAVEMENT		Legacy	_	s Percent of Con		299
			Snell	Road Impro	ovements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Jul-17	04-Oct-17	01-Dec-17
Design	\$0.110	\$0.110	\$0.000	\$0.070				
Construction	\$0.880	\$0.880	\$0.000	\$0.744	Anticina	ted Completion	at NTP:	_31-Dec-1
Other	\$0.525	\$0.525	\$0.000	\$0.229		nths late:		-13
Contingency	\$0.044	\$0.044	\$0.000	\$0.000		ruction Change	Order:	29
Total	\$1.559	\$1.559	\$0.000	\$1.043		as Percent of Co		N/
PTSID: 0173S	TYPE	: PAVEMENT		Legacy	0.11			CO

Legacy

Other as Percent of Construction:

60%

TYPE: PAVEMENT

PTSID: 0173S

								FFY17		
			US F	Route 6 Hart	ford Ave					
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	08-Sep-17	14-Dec-17	7 21-Dec-18		
Design	\$0.600	\$0.600	\$0.000	\$0.489						
Construction	\$5.900	\$5.980	\$0.080	\$3.993	A + : - :		-+ NTD:	24.84. 40		
Other	\$2.238	\$2.238	\$0.000	\$1.370	•	ated Completion onths late:	at NTP:	31-May-19		
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000		truction Change	Ordor	-5 -7%		
Total	\$9.033	\$9.033	\$0.000	\$5.852		as Percent of Co		10%		
PTSID: 0173Z	TYPE	: PAVEMENT	[	Legacy	_	s Percent of Con		37%		
	Woodville Road Improvements									
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	16-Aug-17	25-Oct-1	7 18-Sep-18		
Design	\$0.300	\$0.250	(\$0.050)	\$0.132		•				
Construction	\$3.334	\$3.104	(\$0.230)	\$2.432	Anticina	ated Completion	at NTD:	30-Nov-18		
Other	\$1.299	\$1.034	(\$0.265)	\$0.673		nths late:	at MIP.	-2		
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.000		truction Change	Order:	-14%		
Total	\$5.134	\$4.387	(\$0.747)	\$3.237		as Percent of Co		NA		
PTSID: 0165V	TYPE	: PAVEMENT		Legacy		s Percent of Con		33%		
STORMWAT	ΓFR			_						
STORIVIVI	High Street/Kingstown Road Stormwater Mitigation									
	E	Budget	, ,		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	24-Mar-17	07-Jun-17	7 29-Sep-17		
Design	\$0.100	\$0.098	(\$0.002)	\$0.098						
Construction	\$0.224	\$0.223	(\$0.001)	\$0.223	A matining	stad Camanlatian	at NTD.	20 Nov. 17		
Other	\$0.374	\$0.132	(\$0.242)	\$0.132		ated Completion onths late:	at NTP:	30-Nov-17		
Contingency	\$0.016	\$0.000	(\$0.016)	\$0.000		truction Change	Order:	-2 0%		
Total	\$0.715	\$0.453	(\$0.262)	\$0.453		as Percent of Co		44%		
PTSID: 0166M	TYPE	: STORMWAT	ER [	Legacy	•	s Percent of Con		59%		
TAP/OTHER	}									
TAT / GTITE!			Bla	ckstone Bike	eway 8C					
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	07-Jun-17	07-Sep-17	7   13-Nov-18		
Design	\$0.150	\$0.165	\$0.015	\$0.000						
Construction	\$2.800	\$2.800	\$0.000	\$2.694	Anticina	stad Camplatian	at NTD.	21 Oct 10		
Other	\$1.701	\$1.686	(\$0.015)	\$1.129		ated Completion onths late:	at NIP.	31-Oct-19		
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		truction Change	Ordor	-12 2%		
Total	\$4.791	\$4.791	\$0.000	\$3.823		•		2% 6%		
PTSID: 0021U	TYPE	: TAP/OTHER		Legacy		as Percent of Co s Percent of Con		60%		
			Rhoc	leworks Toll			Ser decrerii	33,3		
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	05-Dec-16	21-Dec-1	7 Dec-20		
Design	\$0.000	\$0.000	\$0.000	(\$0.002)						
Construction	\$41.826	\$42.380	\$0.554	\$24.081	۸ ۱: - ۱	stad Camaralatic	at NTD:	20 1 . 42		
Other	\$15.572	\$15.572	\$0.000	\$9.811		ated Completion	at NTP:	30-Jun-19		
Contingency	\$4.183	\$3.629	(\$0.554)	\$0.000		nths late:	Ordor	18		
Total	\$61.580	\$61.580	\$0.000	\$33.890		truction Change		0%		
PTSID: 0006A	TYPE	: TAP/OTHER		Legacy		as Percent of Co		27%		

Other as Percent of Construction:

TRAFFIC
Design Construction Other Contingency Total PTSID: 0025E
1 1318. 00232
Design Construction Other

#### **Coventry - Local Safety Improvements**

Schedule:

reatments 2016

	coventry -	Local Salety
udget		Spent
Projected	Difference	To Date
\$0.022	(\$0.018)	\$0.000
\$0.000	(\$0.250)	\$0.000
\$0.453	\$0.253	\$0.383
\$0.045	\$0.015	\$0.000
\$0.519	\$0.000	\$0.383

Legacy

Advertise	NTP	Complete
31-May-17	30-Sep-17	31-May-18

Anticipated Completion at NTP: 30-Sep-18 # of months late: % Construction Change Order: 0% Design as Percent of Construction: NA

Other as Percent of Construction:

Other as Percent of Construction:

			Cranston -	<b>Local Safet</b>	y Improvements	
	E	Budget			_	
	Initial	Projected	Difference	To Date	Schedule:	
Design	\$0.117	\$0.117	\$0.000	\$0.062	•	
Construction	\$0.530	\$0.530	\$0.000	\$0.481	Anticinat	
Other	\$0.236	\$0.239	\$0.003	\$0.313	Anticipate # of mont	
Contingency	\$0.050	\$0.047	(\$0.003)	\$0.000	% Constru	
Total	\$0.933	\$0.933	\$0.000	\$0.856	Design as	
PTSID: 0025F	TYPE	: TRAFFIC		Legacy	Other as	

TYPE: TRAFFIC

**Budget** 

Initial

\$0.040

\$0.250

\$0.200

\$0.030

\$0.520

**Advertise NTP** Complete 31-Aug-17 30-Nov-17 02-Nov-18 Schedule: Anticipated Completion at NTP: 30-Nov-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA

		Diam	ond Hill Roa	d Improve	ments at Mendo	n Road
	E	Budget		Spent		Adv
	Initial	Projected	Difference	To Date	Schedule:	15-Se
Design	\$0.260	\$0.260	\$0.000	\$0.224		
Construction	\$1.531	\$1.630	\$0.099	\$1.289	Anticipa	tad Cam
Other	\$1.226	\$1.279	\$0.053	\$0.909	# of moi	
Contingency	\$0.153	\$0.001	(\$0.152)	\$0.000	# 01 11101 % Const	
Total	\$3.170	\$3.170	\$0.000	\$2.423	Design a	
PTSID: 0153T	TYPE	: TRAFFIC		Legacy	Other as	

**Advertise NTP** Complete Schedule: 15-Sep-17 18-Jan-18 30-Jun-19 Anticipated Completion at NTP: 30-Nov-19

# of months late: % Construction Change Order: 7% Design as Percent of Construction: NA Other as Percent of Construction: 78%

			High Friction	on Surface				
		Budget		Spent				
	Initial	Projected	Difference	To Date				
Design	\$0.040	\$0.040	\$0.000	\$0.027				
Construction	\$0.579	\$0.579	\$0.000	\$0.532				
Other	\$0.653	\$0.661	\$0.008	\$0.084				
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000				
Total	\$1.308	\$1.308	\$0.000	\$0.643				
PTSID: 0025J	TYPE	TYPE: TRAFFIC						

	Advertise	NTP	Complete
Schedule:	27-Jan-17	30-Apr-17	18-Sep-17
Anticipat	ed Completion	n at NTP:	31-Jan-18
# of mon	ths late:		-5
% Constr	uction Change	Order:	0%
Design as	Percent of Co	nstruction:	NA
Other as	Percent of Cor	nstruction:	114%

	HSIF	-Intersectio	n Safety Imp	rovements to Route 108 at Curtis Corner Ro					
	E	Budget		Spent	Advertise				
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17 18			
Design	\$0.042	\$0.042	\$0.000	\$0.000					
Construction	\$0.700	\$0.706	\$0.006	\$0.659	A nticina	ated Completion at I			
Other	\$0.745	\$0.739	(\$0.006)	\$0.454	•	nths late:			
Contingency	\$0.032	\$0.032	\$0.000	\$0.000					
Total	\$1.518	\$1.518	\$0.000	\$1.113		ruction Change Ord as Percent of Constr			
PTSID: 0073Z	TYPE	: TRAFFIC		Legacy	•	s Percent of Constri			

	Advertise	NTP	Complete		
Schedule:	22-Sep-17	18-Jan-18	21-Sep-18		
Anticipat	ed Completion	n at NTP:	31-Jul-19		
# of mon	ths late:		-10		
% Constr	uction Change	Order:	5%		
Design as	Percent of Co	nstruction:	6%		
Other as	Percent of Cor	nstruction:	105%		

								FFY17
	Improve	ments to Rt	: 44/100 Inte	ersection and	d Chepachet Riv	ver Bridge Repa	ir C-3E	
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	04-Jan-17	28-Mar-17	7 25-May-18
Design	\$0.330	\$0.405	\$0.075	\$0.159		-		
Construction	\$1.468	\$1.468	\$0.000	\$1.305	Anticina	ted Completion	at NTD:	21 May 19
Other	\$2.016	\$1.949	(\$0.068)	\$0.789		nths late:	at NTP.	31-May-18
Contingency	\$0.075	\$0.068	(\$0.008)	\$0.000		ruction Change	Ordor:	2%
Total	\$3.889	\$3.889	\$0.000	\$2.252		is Percent of Co		28%
PTSID: 0061K	TYPE	: TRAFFIC		Legacy	•	S Percent of Con		133%
		Intersection	n Safety Impi	rovements N	Newport, Warw			20070
		Budget	rouncty imp	Spent	tempera, train	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	30-Sep-17	16-Jan-18	
Design	\$0.236	\$0.221	(\$0.015)	\$0.072	ocirca are.	-		
Construction	\$1.100	\$1.100	\$0.000	\$0.934				
Other	\$0.414	\$0.594	\$0.180	\$0.416		ted Completion	at NTP:	30-Apr-19
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000		nths late:	0 1	-6
Total	\$1.915	\$1.915	\$0.000	\$1.422		ruction Change		-4%
PTSID: 0011D	TYPE	: TRAFFIC		Legacy		as Percent of Co S Percent of Con		20%
						s reiteilt of con	struction.	54%
			Ctata	ida Daad	D: -+ 2017			
_		Pudant	State	ewide Road	Diet 2017	Advortico	NTD	Complete
		Budget		Spent		Advertise	NTP	Complete
Davies	Initial	Projected	Difference	Spent To Date	Schedule:	Advertise 29-Aug-17	NTP 21-Nov-17	•
Design	Initial \$0.065	Projected \$0.065	Difference \$0.000	Spent To Date \$0.000				
Construction	Initial \$0.065 \$0.549	<b>Projected</b> \$0.065 \$0.561	<b>Difference</b> \$0.000 \$0.012	<b>Spent To Date</b> \$0.000 \$0.435	Schedule:		21-Nov-17	•
Construction Other	Initial \$0.065 \$0.549 \$0.430	Projected \$0.065 \$0.561 \$0.445	Difference \$0.000 \$0.012 \$0.015	Spent To Date \$0.000 \$0.435 \$0.260	Schedule: Anticipa	29-Aug-17	21-Nov-17	7   10-Aug-18
Construction Other Contingency	\$0.065 \$0.549 \$0.430 \$0.055	\$0.065 \$0.561 \$0.445 \$0.028	Difference \$0.000 \$0.012 \$0.015 (\$0.027)	Spent To Date \$0.000 \$0.435 \$0.260 \$0.000	Schedule:  Anticipa # of mo	29-Aug-17 ted Completion on the late:	21-Nov-17	30-Nov-18
Construction Other Contingency Total	\$0.065 \$0.549 \$0.430 \$0.055 \$1.098	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098	Difference \$0.000 \$0.012 \$0.015	Spent To Date \$0.000 \$0.435 \$0.260 \$0.000 \$0.695	Schedule:  Anticipa # of mo	29-Aug-17 ted Completion	21-Nov-17 at NTP: Order:	30-Nov-18
Construction Other Contingency	\$0.065 \$0.549 \$0.430 \$0.055 \$1.098	\$0.065 \$0.561 \$0.445 \$0.028	Difference \$0.000 \$0.012 \$0.015 (\$0.027)	Spent To Date \$0.000 \$0.435 \$0.260 \$0.000	Schedule:  Anticipa # of mo % Const Design a	ted Completion nths late: ruction Change	21-Nov-17 at NTP: Order: nstruction:	30-Nov-18 -4 -1%
Construction Other Contingency Total	\$0.065 \$0.549 \$0.430 \$0.055 \$1.098	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098	\$0.000 \$0.012 \$0.015 (\$0.027) \$0.000	Spent To Date \$0.000 \$0.435 \$0.260 \$0.000 \$0.695  Legacy	Schedule:  Anticipa # of mo % Const Design a	ted Completion nths late: ruction Change as Percent of Conservation Co	21-Nov-17 at NTP: Order: nstruction:	30-Nov-18 -4 -1% 12%
Construction Other Contingency Total	\$0.065 \$0.549 \$0.430 \$0.055 <b>\$1.098</b>	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098	\$0.000 \$0.012 \$0.015 (\$0.027) \$0.000	Spent To Date \$0.000 \$0.435 \$0.260 \$0.000 \$0.695  Legacy	Schedule:  Anticipa # of mo % Const Design a	ted Completion inths late: ruction Change as Percent of Con Separate of Con Advertise	at NTP: Order: nstruction: struction:	30-Nov-18 -4 -1% 12% 79% Complete
Construction Other Contingency Total	\$0.065 \$0.549 \$0.430 \$0.055 <b>\$1.098</b>	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098	Difference \$0.000 \$0.012 \$0.015 (\$0.027) \$0.000	Spent To Date \$0.000 \$0.435 \$0.260 \$0.000 \$0.695 Legacy	Schedule:  Anticipa # of mo % Const Design a	ted Completion inths late: ruction Change as Percent of Con Separate of Con Advertise	at NTP: Order: nstruction: struction:	30-Nov-18 -4 -1% 12% 79% Complete
Construction Other Contingency Total	Initial \$0.065 \$0.549 \$0.430 \$0.055 <b>\$1.098</b>	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098 :: TRAFFIC	Difference \$0.000 \$0.012 \$0.015 (\$0.027) \$0.000	Spent   To Date   \$0.000   \$0.435   \$0.260   \$0.000   \$0.695   Legacy     Company   Company	Schedule:  Anticipa # of mo % Const Design a Other as	ted Completion inths late: ruction Change as Percent of Con Separate of Con Advertise	at NTP: Order: nstruction: struction:	30-Nov-18 -4 -1% 12% 79% Complete
Construction Other Contingency Total PTSID: 0025P	Initial \$0.065 \$0.549 \$0.430 \$0.055 <b>\$1.098</b> TYPE	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098 :: TRAFFIC	Difference \$0.000 \$0.012 \$0.015 (\$0.027) \$0.000 Traffic Sign	Spent To Date \$0.000 \$0.435 \$0.260 \$0.000 \$0.695 Legacy nal Optimiza Spent To Date	Schedule:  Anticipa # of mo % Const Design a Other as  ation, C-3, 2016  Schedule:	ted Completion on this late: ruction Change as Percent of Con Service Percent of Con Advertise 22-Feb-17	at NTP: Order: nstruction: NTP 24-May-17	30-Nov-18 -4 -1% 12% 79%  Complete 7 29-Jun-18
Construction Other Contingency Total PTSID: 0025P  Design Construction Other	Initial \$0.065 \$0.549 \$0.430 \$0.055 \$1.098 TYPE	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098 :: TRAFFIC Budget Projected \$0.228 \$1.403 \$0.511	Difference \$0.000 \$0.012 \$0.015 (\$0.027) \$0.000 Traffic Sign Difference \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$0.435 \$0.260 \$0.000 \$0.695  Legacy  nal Optimiza Spent To Date \$0.193 \$1.310 \$0.652	Anticipa # of mon % Const Design a Other as  ation, C-3, 2016  Schedule:  Anticipa	ted Completion on this late: ruction Change as Percent of Con Service Percent of Con Advertise 22-Feb-17	at NTP: Order: nstruction: NTP 24-May-17	30-Nov-18 -4 -1% 12% 79%  Complete 7 29-Jun-18
Construction Other Contingency Total PTSID: 0025P  Design Construction	Initial \$0.065 \$0.549 \$0.430 \$0.055 \$1.098 TYPE Initial \$0.228 \$1.403 \$0.511 \$0.140	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098 :: TRAFFIC Budget Projected \$0.228 \$1.403 \$0.511 \$0.140	Difference \$0.000 \$0.012 \$0.015 (\$0.027) \$0.000 Traffic Sign Difference \$0.000 \$0.000	Spent To Date \$0.000 \$0.435 \$0.260 \$0.000 \$0.695  Legacy  nal Optimiza Spent To Date \$0.193 \$1.310 \$0.652 \$0.000	Schedule:  Anticipa # of moi % Const Design a Other as  ation, C-3, 2016  Schedule:  Anticipa # of moi	ted Completion on this late: ruction Change as Percent of Conservation Advertise 22-Feb-17 ted Completion on this late:	at NTP:  Order: nstruction:  NTP  24-May-17  at NTP:	30-Nov-18 -4 -1% 12% 79%  Complete 7 29-Jun-18  31-Jul-18 -1
Construction Other Contingency Total PTSID: 0025P  Design Construction Other	Initial \$0.065 \$0.549 \$0.430 \$0.055 \$1.098 TYPE Initial \$0.228 \$1.403 \$0.511	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098 :: TRAFFIC Budget Projected \$0.228 \$1.403 \$0.511	Difference \$0.000 \$0.012 \$0.015 (\$0.027) \$0.000 Traffic Sign Difference \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$0.435 \$0.260 \$0.000 \$0.695  Legacy  nal Optimiza Spent To Date \$0.193 \$1.310 \$0.652	Schedule:  Anticipa # of moi % Const Design a Other as  ation, C-3, 2016  Schedule:  Anticipa # of moi % Const	ted Completion on this late: ruction Change as Percent of Con Service Percent of Con Advertise 22-Feb-17  ted Completion on this late: ruction Change	at NTP: Order: nstruction: NTP 24-May-17 at NTP: Order:	30-Nov-18 -4 -1% 12% 79%  Complete 7 29-Jun-18  31-Jul-18 -1 5%
Construction Other Contingency Total  PTSID: 0025P  Design Construction Other Contingency	Initial \$0.065 \$0.549 \$0.430 \$0.055 \$1.098 TYPE Initial \$0.228 \$1.403 \$0.511 \$0.140 \$2.282	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098 :: TRAFFIC Budget Projected \$0.228 \$1.403 \$0.511 \$0.140	Difference \$0.000 \$0.012 \$0.015 (\$0.027) \$0.000 Traffic Sign Difference \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$0.435 \$0.260 \$0.000 \$0.695  Legacy  nal Optimiza Spent To Date \$0.193 \$1.310 \$0.652 \$0.000	Schedule:  Anticipa # of mon % Const Design a Other as  ation, C-3, 2016  Schedule:  Anticipa # of mon % Const Design a	ted Completion on this late: ruction Change as Percent of Conservation Advertise 22-Feb-17 ted Completion on this late:	at NTP: Order: nstruction: NTP 24-May-17 at NTP: Order: nstruction:	30-Nov-18 -4 -1% 12% 79%  Complete 7 29-Jun-18  31-Jul-18 -1

# FFY 2018 PROJECTS Insert A

## FFY18

BRIDGE											
			Bridge Grou	ıp 05 - EGR,	EXE, WAR, WGI	R					
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	19-Sep-18	05-Dec-18	Dec-20			
Design	\$1.237	\$1.212	(\$0.025)	\$0.981							
Construction	\$7.300	\$7.500	\$0.200	\$3.056	A		-+ NTD:	24 Day 20			
Other	\$1.853	\$1.878	\$0.025	\$0.938		ted Completion oths late:	at NTP:	31-Dec-20			
Contingency	\$0.378	\$0.178	(\$0.200)	\$0.000		ruction Change	Ordor:	2%			
Total	\$10.768	\$10.768	\$0.000	\$4.975		is Percent of Co		16%			
PTSID: 0013F	TYPE	: BRIDGE		Legacy		Percent of Con		25%			
Bridge Group 06 - PVD											
	E	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-18	18-Dec-18	May-21			
Design	\$0.819	\$0.819	\$0.000	\$0.652							
Construction	\$7.695	\$7.765	\$0.070	\$5.170	Anticina	tad Camplatian	at NTD.	24 May 24			
Other	\$1.529	\$1.529	\$0.000	\$0.790		ted Completion hths late:	at NIP:	31-May-21			
Contingency	\$0.385	\$0.315	(\$0.070)	\$0.000		ruction Change	Order:	17%			
Total	\$10.427	\$10.427	\$0.000	\$6.612		is Percent of Co		11%			
PTSID: 0013P	TYPE	: BRIDGE		Legacy		Percent of Con		20%			
			Bridge	e Group 09	- CRA, JOH						
	E	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	18-Sep-18	05-Dec-18	May-20			
Design	\$0.998	\$0.998	\$0.000	\$0.882							
Construction	\$2.664	\$2.664	\$0.000	\$2.142	Anticina	ted Completion	at NTD:	31-May-20			
Other	\$0.895	\$0.916	\$0.021	\$0.710		nths late:	at Wiii .	0			
Contingency	\$0.080	\$0.059	(\$0.021)	\$0.000		ruction Change	Order:	1%			
Total	\$4.637	\$4.637	\$0.000	\$3.735		s Percent of Co		37%			
PTSID: 0013G	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	34%			
			Bridge	Group 13A	- Rt 146 C-1						
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	30-Aug-18	15-Nov-18	May-20			
Design	\$1.125	\$1.075	(\$0.050)	\$0.697							
Construction	\$3.633	\$4.033	\$0.400	\$3.121	Anticina	ted Completion	at NTP	31-May-20			
Other	\$2.174	\$1.924	(\$0.250)	\$0.859		nths late:	ut	0			
Contingency	\$0.180	\$0.080	(\$0.100)	\$0.000		ruction Change	Order:	22%			
Total	\$7.112	\$7.112	\$0.000	\$4.677		s Percent of Co		27%			
PTSID: 0013S	ТҮРЕ	: BRIDGE		Legacy		Percent of Con		48%			
			Bridge	e Group 15A	\ - East Bay						
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected		To Date	Schedule:	14-Aug-18	29-Oct-18	May-21			
Design	\$1.480	\$1.480	\$0.000	\$1.306							
Construction	\$6.500	\$6.500	\$0.000	\$2.951	Anticipa	ted Completion	at NTP:	31-May-21			
Other	\$2.133	\$2.133	\$0.000	\$0.810		nths late:	-	0			
Contingency	\$0.625	\$0.625	\$0.000	\$0.000 \$5.066		ruction Change	Order:	2%			
Total	\$10.738	\$10.738	\$0.000	\$5.066	Design a	is Percent of Co	nstruction:	23%			
PTSID: 0013U	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	33%			

								FFY18
			Bridge Gro	oup 15B - Ac	juidneck Island			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	19-Sep-18	26-Nov-18	May-21
Design	\$0.520	\$0.520	\$0.000	\$0.394				
Construction	\$5.355	\$5.355	\$0.000	\$1.689	Anticipa	ted Completion	at NTP:	31-May-21
Other	\$1.830	\$1.830	\$0.000	\$0.420		nths late:		0
Contingency	\$0.375	\$0.375	\$0.000	\$0.000		ruction Change	Order:	1%
Total	\$8.080	\$8.080	\$0.000	\$2.503		as Percent of Co		10%
PTSID: 0015A	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	34%
		В	ridge Group	16T-13 - Wo	oonasquatucke	t Br		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Nov-17	28-Aug-18	Jun-21
Design	\$0.450	\$0.450	\$0.000	\$0.420				
Construction	\$6.700	\$6.700	\$0.000	\$4.881	Anticina	ted Completion	at NTP	_30-Jun-21
Other	\$2.626	\$2.626	\$0.000	\$0.499		nths late:	ut	0
Contingency	\$1.040	\$1.040	\$0.000	\$0.000		ruction Change	Order:	4%
Total	\$10.816	\$10.816	\$0.000	\$5.800		s Percent of Co		7%
PTSID: 0017E	TYPE	: BRIDGE		Legacy		Percent of Con		39%
			Bridge	Group 35T-8	8 - I-295 C-3			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	30-Oct-18	Oct-22
Design	\$0.788	\$0.788	\$0.000	\$0.284				
Construction	\$10.729	\$10.729	\$0.000	\$3.619	Anticina	ted Completion	at NTD:	_31-Oct-22
Other	\$3.381	\$3.381	\$0.000	\$0.409		nths late:	at NIF.	0
Contingency	\$1.609	\$1.609	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$16.508	\$16.508	\$0.000	\$4.312		is Percent of Co		7%
PTSID: 0114V	TYPE	: BRIDGE		Legacy	_	Percent of Con		32%
			Bridge G	iroup 38C - (	Geneva Pond			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-May-18	02-Aug-18	25-Nov-19
Design	\$0.460	\$0.510	\$0.050	\$0.422				
Construction	\$2.502	\$2.552	\$0.050	\$2.056	Anticina	ted Completion	at NTD:	31-May-20
Other	\$1.944	\$1.944	\$0.000	\$0.593	•	nths late:	at NIF.	-6
Contingency	\$0.250	\$0.150	(\$0.100)	\$0.000		ruction Change	Order:	3%
Total	\$5.156	\$5.156	\$0.000	\$3.071		is Percent of Co		20%
PTSID: 0017G	TYPE	: BRIDGE		Legacy		s Percent of Con		76%
			Bridge Grou	p 38T-12 - R	t 146 Farnum F	Pk		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Feb-18	14-Jan-19	Jun-22
Design	\$0.774	\$0.774	\$0.000	\$0.576				
Construction	\$9.980	\$9.980	\$0.000	\$2.583	A matining	tad Camplatic	at NED.	20 1 22
Other	\$2.115	\$2.115	\$0.000	\$0.621	•	ted Completion	at NTP:	30-Jun-22
Contingency	\$1.000	\$1.000	\$0.000	\$0.000		nths late:	Ordor:	30/
Total	\$13.869	\$13.869	\$0.000	\$3.780		ruction Change as Percent of Co		2% 8%
PTSID: 0114J	TYPE	: BRIDGE		Legacy	•	S Percent of Con		310/

Legacy

Other as Percent of Construction:

21%

								FFY18			
			Bridge (	Group 46A - I	Lafayette Rd						
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	29-Aug-18	15-Nov-18	Aug-20			
Design	\$0.800	\$0.799	(\$0.001)	\$0.663							
Construction	\$5.944	\$6.302	\$0.358	\$4.431	A matining	tod Commistics	at NTD.	21 4 20			
Other	\$1.598	\$1.636	\$0.038	\$1.391		ited Completion nths late:	at NTP:	31-Aug-20			
Contingency	\$0.400	\$0.005	(\$0.395)	\$0.000		ruction Change	Order:	0%			
Total	\$8.742	\$8.742	\$0.000	\$6.484		as Percent of Co		13%			
PTSID: 0015B	TYPE	: BRIDGE		Legacy		s Percent of Con		26%			
Bridge Group 48A - Howard Rd											
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-18	14-Jun-19	Jun-20			
Design	\$0.397	\$0.397	\$0.000	\$0.405							
Construction	\$1.664	\$1.664	\$0.000	\$0.349	Anticina	ited Completion	at NTD:	30-Jun-20			
Other	\$0.834	\$0.834	\$0.000	\$0.179	•	nths late:	at MIP.	0			
Contingency	\$0.160	\$0.160	\$0.000	\$0.000		ruction Change	Order:	0%			
Total	\$3.055	\$3.055	\$0.000	\$0.932		as Percent of Co		24%			
PTSID: 0145Q	TYPE	: BRIDGE	[	Legacy		s Percent of Con		50%			
			Bridge	e Group 57K	- Big River						
	E	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	06-Mar-18	3 13-Dec-19			
Design	\$0.375	\$0.375	\$0.000	\$0.259							
Construction	\$2.322	\$2.322	\$0.000	\$1.874	Anticina	tad Camplation	at NTD.	21 Jan 21			
Other	\$1.260	\$1.260	\$0.000	\$0.891		ited Completion nths late:	at NIP.	31-Jan-21 -14			
Contingency	\$0.115	\$0.115	\$0.000	\$0.000		ruction Change	Order:	2%			
Total	\$4.072	\$4.072	\$0.000	\$3.025		as Percent of Co		NA			
PTSID: 0143A	TYPE	: BRIDGE		Legacy	•	s Percent of Con		54%			
			Bridge 0	Group 58B - I	Railroad Ave						
	<u></u>	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	24-Oct-17	30-Jan-18	3   15-Nov-18			
Design	\$0.500	\$0.500	\$0.000	\$0.374							
Construction	\$1.702	\$1.702	\$0.000	\$1.563	Anticina	ited Completion	at NTD:	_30-Jun-19			
Other	\$1.290	\$1.290	\$0.000	\$0.685	•	nths late:	at IVIT.	-8			
Contingency	\$0.077	\$0.077	\$0.000	\$0.000		ruction Change	Order:	0%			
Total	\$3.569	\$3.569	\$0.000	\$2.623		as Percent of Co		29%			
PTSID: 0201A	TYPE	: BRIDGE		Legacy		s Percent of Con		76%			
			Bridge (	Group 58E - I	Barbs Hill Rd						
	6	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected		To Date	Schedule:	12-Jul-18	26-Sep-18	3 02-Dec-19			
Design	\$0.625	\$0.625	\$0.000	\$0.258							
Construction	\$1.520	\$1.520	\$0.000	\$1.290	Anticipa	ited Completion	at NTP:	_30-Jun-20			
Other	\$1.348	\$1.348	\$0.000	\$0.533		nths late:		-7			
Contingency	\$0.076	\$0.076	\$0.000	\$0.000		ruction Change	Order:	0%			
Total	\$3.569	\$3.569	\$0.000	\$2.080		as Percent of Co		41%			
PTSID: 0201B	TYPE	: BRIDGE		Legacy	Other a	s Percent of Con	struction:	89%			

								FFY18			
			Bridge (	Group 59A -	Park Ave RR						
	В	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-18	10-Feb-20	Aug-22			
Design	\$1.040	\$1.040	\$0.000	\$0.669							
Construction	\$6.868	\$6.868	\$0.000	\$0.000	Anticina	tad Camplatian	at NTD:	21 Δυσ 22			
Other	\$3.440	\$3.440	\$0.000	\$0.387		ted Completion nths late:	at NIP.	31-Aug-22			
Contingency	\$0.340	\$0.340	\$0.000	\$0.000		ruction Change	Order:	0%			
Total	\$11.688	\$11.688	\$0.000	\$1.056		is Percent of Co		15%			
PTSID: 0194C	TYPE:	: BRIDGE		Legacy		s Percent of Con		50%			
Bridge Group 59B - Centerville Rd											
	В	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	29-Mar-18	Apr-20			
Design	\$0.370	\$0.370	\$0.000	\$0.217							
Construction	\$3.808	\$4.215	\$0.407	\$3.006	Anticina	tad Camplatian	at NTD.	20 Apr 20			
Other	\$1.687	\$1.204	(\$0.483)	\$0.756		ted Completion nths late:	at NIP:	30-Apr-20			
Contingency	\$0.250	\$0.171	(\$0.079)	\$0.000			Ondon	0			
Total	\$6.115	\$5.960	(\$0.155)	\$3.979		ruction Change		11%			
PTSID: 0014D	TYPE:	BRIDGE		Legacy	•	as Percent of Co s Percent of Con		9% 29%			
			Bridge Gro	up 62T-11 -	Louisquisset Pk			2370			
	В	Budget	2110.80 010	Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	23-Mar-18	25-Feb-19	Dec-21			
Design	\$0.801	\$0.801	\$0.000	\$0.801							
Construction	\$10.000	\$10.000	\$0.000	\$3.343	A	+I CI-+:	-+ NTD	24 D 24			
Other	\$2.815	\$2.815	\$0.000	\$0.597		ted Completion	at NTP:	31-Dec-21			
Contingency	\$0.900	\$0.900	\$0.000	\$0.000		nths late:	0	0			
Total	\$14.516	\$14.516	\$0.000	\$4.741		ruction Change		2%			
PTSID: 0014Z	TYPE:	BRIDGE		Legacy	_	as Percent of Co s Percent of Cor		8% 28%			
		Bri	dge Group 7	5 - Rt 146 L	ouisquisset Pk F						
	В	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	24-May-18	07-Aug-18	Nov-20			
Design	\$0.775	\$0.775	\$0.000	\$0.658							
Construction	\$3.661	\$3.725	\$0.064	\$2.167	A matining	tod Camaniatian	at NTD.	20 Nov. 20			
Other	\$1.733	\$1.742	\$0.009	\$0.592		ted Completion	at NTP:	30-Nov-20			
Contingency	\$0.300	\$0.228	(\$0.072)	\$0.000		nths late:	Ondon	0			
Total	\$6.469	\$6.469	\$0.000	\$3.418		ruction Change		2%			
PTSID: 0167C	TYPE:	BRIDGE		Legacy	_	as Percent of Co s Percent of Con		21% 47%			
ODEDATING	,				Other a.	or creene or con	isti action.	1770			
OPERATING	]		2018 Cra	ck Sealing L	imited Access						
	В	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	11-May-18	27-Jul-18	30-Oct-18			
Design	\$0.000	\$0.000	\$0.000	\$0.000							
Construction	\$0.342	\$0.342	\$0.000	\$0.350	A	+  C  ··	-+ NTD	24.6 : : :			
Other	\$0.218	\$0.218	\$0.000	\$0.044		ted Completion	at NIP:	31-Oct-18			
Contingency	\$0.040	\$0.040	\$0.000	\$0.000		nths late:	0.1	0			
Total	\$0.600	\$0.600	\$0.000	\$0.394		ruction Change		0%			
PTSID: 0105C		OPERATING		Legacy	_	s Percent of Co		6.634			
1 10.01 01000		3. 2.0.0.000	L		Other as	Percent of Con	istruction:	64%			

								FFY18				
		2	2018 Crack Se	ealing Nort	h and East Regio	ons						
	E	Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	22-Dec-17	26-Mar-18	05-Sep-18				
Design	\$0.000	\$0.000	\$0.000	\$0.000								
Construction	\$0.666	\$0.666	\$0.000	\$0.584	Anticipa	ted Completion	at NTP:	_31-Oct-18				
Other	\$0.251	\$0.251	\$0.000	\$0.062		nths late:	ac 1411 .	-2				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000		ruction Change	Order:	0%				
Total	\$0.950	\$0.950	\$0.000	\$0.646		s Percent of Co						
PTSID: 0105F	ТҮРЕ	: OPERATING		Legacy	Other as	Percent of Con	struction:	38%				
2018 Crack Sealing South and Central Regions												
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	20-Dec-17	08-Mar-18	3 15-Aug-18				
Design	\$0.000	\$0.000	\$0.000	\$0.000				_				
Construction	\$0.698	\$0.698	\$0.000	\$0.625	Anticina	ted Completion	at NTP	_31-Oct-18				
Other	\$0.251	\$0.251	\$0.000	\$0.069	•	nths late:	de 1411 .	-3				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000		ruction Change	Order:	0%				
Total	\$0.982	\$0.982	\$0.000	\$0.694		s Percent of Cor		NA				
PTSID: 0105B	TYPE	: OPERATING		Legacy	_	Percent of Con		36%				
		2018 F	Paver Placed	Elastomeri	ic Surface Treatn	nent C-1						
	E	Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	27-Dec-17	20-Feb-18	11-Oct-18				
Design	\$0.000	\$0.000	\$0.000	\$0.000								
Construction	\$1.237	\$1.237	\$0.000	\$1.216	Δnticina	ted Completion	at NTP	30-Nov-18				
Other	\$0.339	\$0.339	\$0.000	\$0.211		nths late:	acivii.	-2				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change	Order:	-2%				
Total	\$1.651	\$1.651	\$0.000	\$1.427		is Percent of Coi		_,,				
PTSID: 0105D	TYPE	: OPERATING		Legacy	Other as	Percent of Con	struction:	27%				
		2018 F	Paver Placed	Elastomeri	ic Surface Treatn	nent C-2						
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	25-May-18	02-Aug-18	3   13-Dec-18				
Design	\$0.000	\$0.008	\$0.008	\$0.000								
Construction	\$2.009	\$2.009	\$0.000	\$2.517	Anticipa	ted Completion	at NTP:	30-Nov-18				
Other	\$0.340	\$0.362	\$0.022	\$0.450		nths late:		0				
Contingency <b>Total</b>	\$0.060 <b>\$2.409</b>	\$0.030 <b>\$2.409</b>	(\$0.030) <b>\$0.000</b>	\$0.000 <b>\$2.967</b>	% Const	ruction Change	Order:	29%				
PTSID: 0105G		: OPERATING	\$0.000		_	is Percent of Coi		0%				
P13ID: 0103G	TYPE	: OPERATING		Legacy	Other as	Percent of Con	struction:	18%				
			2018 Rubbe	erized Aspl	nalt Chip Seal C-1							
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	28-Dec-17	20-Feb-18	3   10-Apr-19				
Design	\$0.000	\$0.000	\$0.000	\$0.000								
Construction	\$1.427	\$1.427	\$0.000	\$1.429	Anticipa	ted Completion	at NTP:	30-Jun-19				
Other	\$0.339	\$0.339	\$0.000	\$0.125		nths late:		-3				
Contingency Total	\$0.075 <b>\$1.841</b>	\$0.075 <b>\$1.841</b>	\$0.000 <b>\$0.000</b>	\$0.000 <b>\$1.555</b>		ruction Change		0%				
PTSID: 0105E		: OPERATING	70.000	Legacy		s Percent of Co						
1 1310. 0103L	IIFL	. OF LINATING		Legacy	Other as	Percent of Con	struction:	24%				

								FFY18
			2018 Rubb	•	alt Chip Seal C-2			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	18-May-18	25-Jul-18	24-Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction Other	\$1.523	\$1.523	\$0.000	\$1.486	Anticipa	ted Completion	at NTP:	30-Jun-19
Contingency	\$0.402 \$0.075	\$0.402 \$0.075	\$0.000 \$0.000	\$0.153 \$0.000	# of moi	nths late:		0
Total	\$2.000	\$2.000	\$0.000 \$0.000	\$1.639		ruction Change (		6%
PTSID: 0105A		: OPERATING	\$0.000		_	is Percent of Cor		
P13ID. 0103A	ITPE	. OPERATING		Legacy		Percent of Cons	truction:	26%
			Salt Stor		- Portsmouth			
	-	Budget		Spent		Advertise	NTP	Complete
B	Initial	Projected	Difference	To Date	Schedule:	11-Sep-18	04-Feb-19	24-Sep-19
Design	\$0.108	\$0.108 \$1.152	\$0.000	\$0.074				
Construction Other	\$1.147 \$0.307	\$1.152	\$0.005 \$0.000	\$1.114 \$0.120	Anticipa	ted Completion	at NTP:	31-Dec-19
Contingency	\$0.060	\$0.307	(\$0.005)	\$0.120		nths late:		-3
Total	\$1.622	\$1.622	\$0.000	\$1.308		ruction Change (		0%
PTSID: 0131L		: OPERATING	φοισσο	Legacy		is Percent of Con Percent of Cons		9% 27%
541/5145117					Other as	s reitent of cons	iti uction.	27/0
PAVEMENT			1.40F D. L		M. I			
			I-195 Relocat		Waterfront Par		NITO	Campulata
		Budget	D:ffarance	Spent	Cabadula	Advertise 29-Dec-17	<b>NTP</b> 30-Mar-18	Complete 18-Sep-19
Design	<b>Initial</b> \$0.800	Projected \$0.800	Difference \$0.000	<b>To Date</b> \$0.586	Schedule:	ZJ Dec 17	30 Mai 10	10 peb 13
Construction	\$6.089	\$6.083	(\$0.006)	\$5.024				
Other	\$1.603	\$1.603	\$0.000	\$0.879		ted Completion	at NTP:	31-Aug-19
Contingency	\$0.713	\$0.719	\$0.006	\$0.000		nths late:		1
Total	\$9.205	\$9.205	\$0.000	\$6.489		ruction Change (		-1%
PTSID: 0012Q	TYPE	: PAVEMENT	[	Legacy	_	is Percent of Cor S Percent of Cons		13% 26%
			I-195 Ro	location - C	-18 - Gano St	or erecine or cons		20,0
		Budget	1 133 110	Spent	10 Guilo St	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-18	06-Dec-18	
Design	\$0.670	\$0.670	\$0.000	\$0.208	J. T. Caulci			
Construction	\$1.630	\$1.630	\$0.000	\$1.472	A	to d Computation	-+ NITC	20.122
Other	\$0.801	\$0.801	\$0.000	\$0.466		ted Completion and the late:	at NIP:	30-Jun-20
Contingency	\$0.105	\$0.105	\$0.000	\$0.000		ruction Change (	Ordor:	-8 7%
Total	\$3.206	\$3.206	\$0.000	\$2.147		is Percent of Cor		41%
PTSID: 0012T	TYPE	: PAVEMENT		Legacy		Percent of Cons		49%
			Nayatt Rd (R	umstick Rd	- Washington R	d)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-May-18	13-Sep-18	18-Aug-19
Design	\$0.358	\$0.358	\$0.000	\$0.247				
Construction	\$2.728	\$2.738	\$0.010	\$2.251	Anticina	ted Completion	at NTP	_31-Aug-19
Other	\$0.768	\$0.768	\$0.000	\$0.473		nths late:	ut 1111 .	JI-Aug-19
Contingency	\$0.135	\$0.125	(\$0.010)	\$0.000		ruction Change (	Order:	1%
Total	\$3.989	\$3.989	\$0.000	\$2.971		is Percent of Cor		13%
PTSID: 0171D	TYPE	: PAVEMENT		Legacy	•	Dorsont of Con		200/

Other as Percent of Construction:

28%

Legacy

PTSID: 0171D

TYPE: PAVEMENT

								FFY18				
			Railroad St	t (Manville	Hill Rd - Rt 126)							
	E	Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-18	12-Jun-18	30-Nov-18				
Design	\$0.180	\$0.180	\$0.000	\$0.101								
Construction	\$2.324	\$2.324	\$0.000	\$1.859	Anticina	ted Completion	at NTP:	31-May-19				
Other	\$0.928	\$0.928	\$0.000	\$0.710		nths late:	ac ivii .	-6				
Contingency	\$0.116	\$0.116	\$0.000	\$0.000		ruction Change	Order:	-1%				
Total	\$3.548	\$3.548	\$0.000	\$2.671		s Percent of Co		8%				
PTSID: 0165J	ТҮРЕ	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	40%				
Rockland Rd (Central Pk to Danielson Pk)												
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-18	15-Jun-18	09-Nov-18				
Design	\$0.300	\$0.300	\$0.000	\$0.047								
Construction	\$1.395	\$1.395	\$0.000	\$0.896	Anticina	ted Completion	at NTP:	31-May-19				
Other	\$0.717	\$0.717	\$0.000	\$0.359		nths late:	ac	-7				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000	% Const	ruction Change	Order:	2%				
Total	\$2.551	\$2.551	\$0.000	\$1.302		s Percent of Cor		22%				
PTSID: 0173K	ТҮРЕ	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	51%				
		Rt 2	- Reservoir A	ve (Sockan	osset Cross Rd -	Rt 12)						
	E	Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-18	12-Apr-18	14-Dec-18				
Design	\$0.460	\$0.460	\$0.000	\$0.368								
Construction	\$3.995	\$4.545	\$0.550	\$4.185	Anticina	ted Completion	at NTP	_31-Dec-20				
Other	\$1.509	\$1.059	(\$0.450)	\$1.005		nths late:	acivii.	-25				
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000		ruction Change	Order:	16%				
Total	\$6.172	\$6.172	\$0.000	\$5.558		s Percent of Co		10%				
PTSID: 0130E	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	23%				
		Rt 44	- C-3B (RIDO	T Maint Fa	cility - W. Green	ville Rd)						
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected		To Date	Schedule:	21-Sep-18	18-Dec-18	3   17-Oct-19				
Design	\$0.755	\$0.755	\$0.000	\$0.632								
Construction	\$7.373	\$7.421	\$0.048	\$5.127	Anticipa	ted Completion	at NTP:	31-May-20				
Other	\$1.478	\$1.478	\$0.000	\$1.243		nths late:		-8				
Contingency <b>Total</b>	\$0.350 <b>\$9.956</b>	\$0.302 <b>\$9.956</b>	(\$0.048) <b>\$0.000</b>	\$0.000 <b>\$7.002</b>	% Const	ruction Change	Order:	1%				
PTSID: 0061A			\$0.000			s Percent of Cor		NA				
PISID: 0061A	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	20%				
		F	Rt 6A - Hartfo	ord Ave C-2	(Rt 5 - Killingly	St)						
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	27-Apr-18	27-Jun-18	3 24-Oct-18				
Design	\$0.380	\$0.380	\$0.000	\$0.276								
Construction	\$1.241	\$1.241	\$0.000	\$1.273	Anticipa	ted Completion	at NTP:	30-Nov-18				
Other	\$1.640	\$1.640	\$0.000	\$1.191		nths late:		-1				
Contingency Total	\$0.062 <b>\$3.323</b>	\$0.062 <b>\$3.323</b>	\$0.000 <b>\$0.000</b>	\$0.000 <b>\$2.741</b>	% Const	ruction Change	Order:	5%				
PTSID: 0138B		: PAVEMENT	30.000		_	s Percent of Co		31%				
13סוט. 1388	ITPE	· PAVEIVIEINI		Legacy	Other as	Percent of Con	struction:	132%				

# TAP/OTHER

Blackstone River Bikeway - 8B-1										
	Budget			Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	27-Apr-18	29-Jun-18	24-Oct-19		
Design	\$0.246	\$0.246	\$0.000	\$0.000						
Construction	\$2.490	\$2.490	\$0.000	\$2.330	Anticina	ipated Completion at NTP: _3:				
Other	\$1.288	\$1.288	\$0.000	\$0.930	# of mo	31-Oct-19				
Contingency	\$0.180	\$0.180	\$0.000	\$0.000			Ordor	60/		
Total	\$4.203	\$4.203	\$0.000	\$3.260		ruction Change as Percent of Co		6% 10%		
PTSID: 0021S	TYPE	: TAP/OTHER		Legacy	•	s Percent of Co		52%		
				"-"	100					

Trestle Trail Bridges - West										
	Budget			Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	07-Jun-18	Oct-20		
Design	\$0.135	\$0.194	\$0.059	\$0.181						
Construction	\$3.186	\$2.844	(\$0.341)	\$2.933	Anticina	stad Camplation	31-Oct-20			
Other	\$0.538	\$0.998	\$0.460	\$0.870	•	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction:				
Contingency	\$0.395	\$0.000	(\$0.395)	\$0.000						
Total	\$4.254	\$4.036	(\$0.218)	\$3.984						
PTSID: 0026P	TYPE	: TAP/OTHER		Legacy	_	s Percent of Con		7% 35%		

## TRAFFIC

2018 Roadway Departure Mitigation - C-1										
	Budget			Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	29-Jun-18	01-Oct-18	31-Oct-19		
Design	\$0.155	\$0.155	\$0.000	\$0.118						
Construction	\$1.065	\$1.065	\$0.000	\$0.695	Anticina	ated Completion	31-Dec-19			
Other	\$0.516	\$0.531	\$0.015	\$0.377	# of mo					
Contingency	\$0.061	\$0.046	(\$0.015)	\$0.000		-2 2%				
Total	\$1.797	\$1.797	\$0.000	\$1.189	% Construction Change Order:  Design as Percent of Construction:					
PTSID: 0025S	TYPE	: TRAFFIC		Legacy	•	s Percent of Con		15% 50%		

2018 Intersection Safety Improvements - Statewide										
	Budget			Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	24-Aug-18	26-Oct-18	31-Oct-19		
Design	\$0.240	\$0.240	\$0.000	\$0.207						
Construction	\$0.745	\$0.773	\$0.028	\$0.609	Anticina	ited Completion	31-Mav-20			
Other	\$0.724	\$0.724	\$0.000	\$0.199	# of mo	-7				
Contingency	\$0.075	\$0.047	(\$0.028)	\$0.000	% Const	4%				
Total	\$1.784	\$1.784	\$0.000	\$1.015		31%				
PTSID: 0025K	TYPE	: TRAFFIC		Legacy		as Percent of Co s Percent of Co	94%			

Aquidneck Avenue HSIP										
	Budget			Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-18	15-Nov-18	08-Nov-19		
Design	\$0.550	\$0.570	\$0.020	\$0.509						
Construction	\$0.460	\$0.510	\$0.050	\$0.415	Anticina	tod Completic	31-Mav-20			
Other	\$1.155	\$0.595	(\$0.560)	\$0.336	•	Anticipated Completion at NTP: # of months late: % Construction Change Order:				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000						
Total	\$2.215	\$1.725	(\$0.490)	\$1.259				2% 112%		
PTSID: 0011E	TYPE	: TRAFFIC		Design as Percent of Construction:  Other as Percent of Construction:				117%		

								FFY18
			Aquidne		mprovements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	29-Dec-17	23-Feb-18	30-Aug-19
Design	\$0.445	\$0.464	\$0.020	\$0.383				
Construction	\$1.668	\$1.760	\$0.092	\$1.424	Anticipa	ted Completion	at NTP:	_31-Dec-19
Other	\$1.621	\$1.566	(\$0.055)	\$0.951		nths late:		-4
Contingency	\$0.083	\$0.027	(\$0.057)	\$0.000	% Const	ruction Change	Order:	2%
Total	\$3.817	\$3.817	\$0.000	\$2.758		s Percent of Co		26%
PTSID: 0076Z	ТҮРЕ	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	89%
			HSIP - Rt 1,	S. County N	ledian Guardra	il		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	14-Sep-18	14-Nov-18	14-May-19
Design	\$0.050	\$0.050	\$0.000	\$0.043				
Construction	\$2.285	\$2.285	\$0.000	\$2.227	Anticina	ted Completion	at NTP	31-Jul-19
Other	\$0.654	\$0.404	(\$0.250)	\$0.202		nths late:	de ivii .	-3
Contingency	\$0.114	\$0.114	\$0.000	\$0.000		ruction Change	Order:	19
Total	\$3.104	\$2.854	(\$0.250)	\$2.473		is Percent of Co		29
PTSID: 0072Z	ТҮРЕ	: TRAFFIC		Legacy		Percent of Con		18%
		Inter	section Safe	ty Improver	nents 2017 Sta	tewide		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	24-May-18	05-Sep-19
Design	\$0.375	\$0.380	\$0.005	\$0.322				
Construction	\$2.092	\$2.102	\$0.010	\$1.870	Anticina	ted Completion	at NITD:	31-Jul-19
Other	\$0.930	\$0.925	(\$0.005)	\$0.756		nths late:	at NIF.	31-341-13
Contingency	\$0.110	\$0.100	(\$0.010)	\$0.000		ruction Change	Ordor	0%
Total	\$3.507	\$3.507	\$0.000	\$2.947		is Percent of Co		189
PTSID: 0025N	TYPE	: TRAFFIC		Legacy	•	Percent of Con		44%
	Intersection	Safety Imp	rovements to	o Rt 114 bet	ween Bear Hill	Rd and I-295 Cu	mberland	
	6	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	30-Mar-18	26-Jun-18	Oct-20
Design	\$0.650	\$0.771	\$0.121	\$0.583				
Construction	\$7.335	\$7.485	\$0.150	\$4.135	Anticina	ted Completion	at NTP	_31-Oct-20
Other	\$2.920	\$2.949	\$0.029	\$1.573	•	nths late:	acivii.	0
Contingency	\$0.367	\$0.067	(\$0.300)	\$0.000		ruction Change	Order:	29
Total	\$11.272	\$11.272	\$0.000	\$6.291		is Percent of Co		10%
PTSID: 0073X	TYPE	: TRAFFIC		Legacy	•	Percent of Con		39%
	li	ntersection	Safety Impro	ovements to	Rt 44 at Smith	field Crossings		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jul-18	05-Oct-18	30-Oct-19
Design	\$0.100	\$0.100	\$0.000	\$0.087				
Construction	\$0.630	\$0.630	\$0.000	\$0.628	۸ سائماً ،	tod Completies	at NITD.	21 14-11 21
Other	\$0.571	\$0.571	\$0.000	\$0.306	•	ted Completion	at NTP:	31-May-20
Contingency	\$0.044	\$0.044	\$0.000	\$0.000		nths late:	Ordon	-7
Total	\$1.345	\$1.345	\$0.000	\$1.021		ruction Change		119
PTSID: 0025R	TYPF	: TRAFFIC		Legacy	•	s Percent of Con		169

Legacy

Other as Percent of Construction:

								FFY18
			Met	tacom Aveni	ue - HSIP			
	E	Budget		Spent		Advertise NTP		
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-18	29-Oct-18	3 20-Feb-20
Design	\$0.594	\$0.609	\$0.015	\$0.443				
Construction	\$3.000	\$3.100	\$0.100	\$2.183	A matining	tod Commistics	at NTD.	24 Mari 20
Other	\$1.807	\$1.827	\$0.020	\$1.124		ted Completion	at NTP:	31-May-20
Contingency	\$0.300	\$0.165	(\$0.135)	\$0.000		nths late: ruction Change	Oudou.	-3
Total	\$5.700	\$5.700	\$0.000	\$3.750		ruction change as Percent of Co		4% 20%
PTSID: 0071P	TYPE	: TRAFFIC	[	Legacy		s Percent of Con		59%
Boodway Day	antuna Mitia	notion Cuo	المومال مسلمين	ladian lunnu				
Roadway Dep		gation - Gua Budget	rarali and iv	Spent	vements to 1-9	5 (Warwick) and Advertise	u Ki 146 (N. NTP	Complete
	-		D:ffarance		Cabadula	31-0ct-17	01-Feb-18	
Dosign	Initial \$0.060	Projected \$0.060	Difference \$0.000	<b>To Date</b> \$0.038	Schedule:	31-000-17	01-160-10	5   II-0uI-10
Design Construction	\$1.600	\$1.600	\$0.000	\$1.506				
Other	\$0.841	\$0.841	\$0.000	\$0.151	Anticipa	ted Completion	at NTP:	31-May-19
Contingency	\$0.086	\$0.086	\$0.000	\$0.131	# of mo	nths late:		-11
Total	\$2.587	\$2.587	\$0.000 \$0.000	\$1.695		ruction Change		0%
PTSID: 0025Q		: TRAFFIC	30.000		•	as Percent of Co		4%
P13ID: 0023Q	ITPE	: IRAFFIC	Ļ	Legacy	Other as	Percent of Con	struction:	53%
	Roadwa	y Departure	Mitigation -	Systemic H	igh Friction Sur	face Treatment	s-2018	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Jun-18	29-Aug-18	3 03-Jul-19
Design	\$0.070	\$0.070	\$0.000	\$0.025				
Construction	\$0.767	\$0.767	\$0.000	\$0.648	Anticina	ted Completion	at NTP	_31-Dec-19
Other	\$0.476	\$0.476	\$0.000	\$0.060	•	nths late:	at ivii.	-6
Contingency	\$0.040	\$0.040	\$0.000	\$0.000		ruction Change	Order:	1%
Total	\$1.353	\$1.353	\$0.000	\$0.733		s Percent of Co		9%
PTSID: 0091S	ТҮРЕ	: TRAFFIC		Legacy	•	Percent of Con		62%
			Rt 146 (	Guide Signs	- C-1 - North			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Jan-18	26-Mar-18	3 29-Jan-20
Design	\$0.503	\$0.503	\$0.000	\$0.399				
Construction	\$1.500	\$1.500	\$0.000	\$1.136	A matining	tod Commistics	at NTD.	20 Nav. 10
Other	\$1.022	\$1.022	\$0.000	\$0.626		ted Completion nths late:	at NIP.	30-Nov-19
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.100	\$3.100	\$0.000	\$2.161		is Percent of Co		34%
PTSID: 0073S	TYPE	: TRAFFIC		Legacy		S Percent of Con		68%
			SI	RTS - C-1 (Cr	a, Epr)			
	í.	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Mar-18	25-Jun-18	3   11-Dec-18
Design	\$0.556	\$0.636	\$0.080	\$0.571				
Construction	\$1.051	\$1.065	\$0.014	\$1.017	Anticina	tad Camplatian	at NITD:	21 May 10
Other	\$0.504	\$0.428	(\$0.076)	\$0.329		ted Completion nths late:	at NTP.	31-May-19
Contingency	\$0.083	\$0.065	(\$0.018)	\$0.000		ruction Change	Order	-6 0%
Total	\$2.194	\$2.194	\$0.000	\$1.917		is Percent of Co		60%
PTSID: 0162A	ТҮРЕ	: TRAFFIC		Legacy	_	Percent of Con		40%

	STC - Allens Avenue at Terminal and Ernest											
	E	Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	31-May-18	30-May-19				
Design	\$0.098	\$0.089	(\$0.009)	\$0.045								
Construction	\$0.745	\$0.783	\$0.038	\$0.681	Anticina	stad Camplation	31-Aug-19					
Other	\$0.786	\$0.757	(\$0.029)	\$0.591	•	Anticipated Completion at NTP: # of months late:						
Contingency	\$0.055	\$0.055	\$0.000	\$0.000		truction Change	Ordor	-3				
Total	\$1.684	\$1.684	\$0.000	\$1.317		as Percent of Co		9% 11%				
PTSID: 0080H	TYPE	: TRAFFIC		Legacy	•	s Percent of Cor		97%				

	3	orc - Statew	ide Pedestri	an and mice	ersection salety	improvements		
	E	Budget		Spent		Advertise	Complete	
	Initial	Projected	Difference	To Date	Schedule:	29-Jun-18	17-Sep-18	12-Dec-19
Design	\$0.370	\$0.370	\$0.000	\$0.329				
Construction	\$1.486	\$1.559	\$0.073	\$1.067	Anticina	ited Completion	a at NTD.	30-Nov-19
Other	\$0.941	\$0.921	(\$0.020)	\$0.675	•	•	I at NIP.	0-NOV-19
Contingency	\$0.075	\$0.022	(\$0.053)	\$0.000		nths late:	Ordon	5%
Total	\$2.872	\$2.872	\$0.000	\$2.071		ruction Change as Percent of Co		24%
PTSID: 0080C	TYPE	: TRAFFIC		Legacy	•	s Percent of Co		59%
								3370

## FFY 2019 PROJECTS Insert A

#### FFY19

BRIDGE								
			Brid	dge Group (	01 - PVD			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Mar-19	03-Jun-19	Sep-22
Design	\$0.865	\$0.885	\$0.020	\$0.692				
Construction	\$9.173	\$9.438	\$0.265	\$0.912	Anticina	ted Completion	at NTD:	31-May-22
Other	\$1.898	\$1.931	\$0.033	\$0.381		iths late:	at NIF.	4
Contingency	\$0.742	\$0.424	(\$0.318)	\$0.000		ruction Change	Order:	0%
Total	\$12.678	\$12.678	\$0.000	\$1.985		s Percent of Co		9%
PTSID: 0013A	TYPE	: BRIDGE	[	Legacy		Percent of Con		20%
			Bri	dge Group	03 - I-95			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-19	21-Oct-19	Jul-22
Design	\$0.798	\$0.798	\$0.000	\$0.740				
Construction	\$10.222	\$10.222	\$0.000	\$0.000	Anticina	ted Completion	at NTP	31-Jul-22
Other	\$2.207	\$2.207	\$0.000	\$0.078		nths late:	acivii.	0
Contingency	\$0.511	\$0.511	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$13.738	\$13.738	\$0.000	\$0.818		s Percent of Co		8%
PTSID: 0013N	TYPE	: BRIDGE		Legacy		Percent of Con		22%
			Bridge G	roup 12A - :	Sandy Bottom			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Jul-19	21-Oct-19	Jun-22
Design	\$0.638	\$0.638	\$0.000	\$0.509				<del>-</del>
Construction	\$5.150	\$5.150	\$0.000	\$0.226	Δnticina	ted Completion	at NTP	_30-Jun-22
Other	\$2.563	\$2.563	\$0.000	\$0.138		nths late:	acivii.	0
Contingency	\$0.500	\$0.500	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$8.850	\$8.850	\$0.000	\$0.873		s Percent of Co		12%
PTSID: 0114W	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	50%
		В	ridge Group	16A - FOS,	GLO, PVD, SCI, S	SMI .		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Jun-19	12-Sep-19	Dec-21
Design	\$1.013	\$1.013	\$0.000	\$0.846				
Construction	\$6.040	\$6.282	\$0.242	\$0.469	Anticipa	ted Completion	at NTP:	_31-Dec-21
Other	\$1.194	\$1.182	(\$0.012)	\$0.278		nths late:		0
Contingency	\$0.305	\$0.075	(\$0.230)	\$0.000	% Const	ruction Change	Order:	0%
Total	\$8.552	\$8.552	\$0.000	\$1.593		s Percent of Co		16%
PTSID: 0013V	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	19%
			Bridge Gro	up 16B - FO	S, JOH, PVD, SC			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	11-Sep-19	29-Nov-19	Dec-21
Design	\$0.977	\$0.977	\$0.000	\$0.813				
Construction	\$3.155	\$3.155	\$0.000	\$0.000	Anticina	ted Completion	at NTP	_31-Dec-21
Other	\$1.520	\$1.520	\$0.000	\$0.060		iths late:	GC IVIII.	0
Contingency	\$0.160	\$0.160	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$5.812	\$5.812	\$0.000	\$0.873		s Percent of Co		31%
PTSID: 0015C	TYPE	: BRIDGE		Legacy		Percent of Con		48%

								FFY19
		Brid	ge Group 17	- BUR, CUI	M, LIN, NPR, NSI	N, SMI		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Sep-19	06-Dec-19	Apr-22
Design	\$0.700	\$0.700	\$0.000	\$0.477				
Construction	\$3.982	\$3.982	\$0.000	\$0.223	Anticipa	ted Completion	at NTP:	_30-Apr-22
Other	\$1.920	\$1.920	\$0.000	\$0.087		nths late:	GC 1411 .	0
Contingency	\$0.199	\$0.199	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$6.801	\$6.801	\$0.000	\$0.787		s Percent of Co		18%
PTSID: 0013W	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	48%
			Bridge	Group 18E	B - EGR, NKS			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-May-19	09-Aug-19	Sep-21
Design	\$0.379	\$0.379	\$0.000	\$0.266				_
Construction	\$2.772	\$2.772	\$0.000	\$0.124	Anticipa	ted Completion	at NTP:	_30-Sep-21
Other	\$0.906	\$0.906	\$0.000	\$0.087		nths late:		0
Contingency	\$0.180	\$0.180	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total	\$4.238	\$4.238	\$0.000	\$0.477		is Percent of Co		14%
PTSID: 0031Y	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	33%
			Bridge	e Group 40	A - Hawkins			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jun-19	04-Sep-19	Oct-21
Design	\$0.950	\$0.950	\$0.000	\$0.760				
Construction	\$2.171	\$2.171	\$0.000	\$0.056	Anticina	ted Completion	at NTP	_31-Oct-21
Other	\$1.351	\$1.351	\$0.000	\$0.216		nths late:	ac ivii .	0
Contingency	\$0.250	\$0.250	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$4.721	\$4.721	\$0.000	\$1.032		s Percent of Co		44%
PTSID: 0114X	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	62%
			Bridge (	Group 40B	- Bath St East			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-19	14-May-19	Dec-20
Design	\$0.436	\$0.436	\$0.000	\$0.321				
Construction	\$2.368	\$2.368	\$0.000	\$1.216	Anticipa	ted Completion	at NTP:	31-Dec-20
Other	\$0.738	\$0.803	\$0.065	\$0.515		nths late:		0
Contingency	\$0.275	\$0.210	(\$0.065)	\$0.000	% Const	ruction Change	Order:	0%
Total PTSID: 0015D	\$3.817	\$3.817	\$0.000	\$2.052		is Percent of Co		18%
P1SID: 0015D	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	34%
			Bridge (	Group 44A	- Silver Creek			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-19	20-Aug-19	Mar-22
Design	\$0.494	\$0.494	\$0.000	\$0.430				
Construction	\$2.586	\$2.586	\$0.000	\$0.106	Anticipa	ted Completion	at NTP:	31-Mar-22
Other	\$1.741	\$1.741	\$0.000	\$0.318		nths late:		0
Contingency Total	\$0.129 <b>\$4.950</b>	\$0.129 <b>\$4.950</b>	\$0.000	\$0.000 <b>\$0.853</b>	% Const	ruction Change	Order:	2%
PTSID: 2601G		: BRIDGE	\$0.000	_		s Percent of Co		19%
רוטוט. 2001G	ITPE	י סעוטעב		Legacy	Other as	Percent of Con	struction:	67%

								FFY19
			Bridge	Group 51A	- Rt 37 C-2			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Sep-19	27-Jan-20	May-23
Design	\$6,400	\$6.400	\$0.000	\$3.717				
Construction	\$57.980	\$57.980	\$0.000	\$1.876				
Other	\$7.066	\$7.066	\$0.000	\$0.436		ted Completion	at NTP:	31-May-23
Contingency	\$4.500	\$4.500	\$0.000	\$0.000	# of mor		0	0
Total	\$75.946	\$75.946	\$0.000	\$6.029		ruction Change		0%
PTSID: 2601E	TYPE	: BRIDGE		Legacy		s Percent of Co Percent of Con		11% 12%
			Bridge Grou	up 54A - Kin	gston Rd Bridge		_	
	E	Budget	. 0	Spent	0	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Mar-19	10-Jun-19	Jun-22
Design	\$1.900	\$1.900	\$0.000	\$1.025	0000			-
Construction	\$14.639	\$14.639	\$0.000	\$2.183				20.1.22
Other	\$3.898	\$3.898	\$0.000	\$0.554		ted Completion	at NIP:	30-Jun-22
Contingency	\$0.888	\$0.888	\$0.000	\$0.000	# of mor		0.4.	0
Total	\$21.325	\$21.325	\$0.000	\$3.762		ruction Change		0%
PTSID: 0143C	TYPE	: BRIDGE		Legacy		s Percent of Co Percent of Con		13% 27%
			Rridge	Group 58A	- Division St			27,0
		Budget	Dilage	Spent	Division St	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-19	06-Aug-19	Nov-22
Design	\$1.440	\$1.440	\$0.000	\$1.024	Jeneaule.	<u> </u>	<u> </u>	
Construction	\$15.661	\$15.661	\$0.000	\$0.732				
Other	\$5.065	\$5.065	\$0.000	\$0.274	•	ted Completion	at NTP:	30-Nov-22
Contingency	\$0.783	\$0.783	\$0.000	\$0.000	# of mor		0 1	0
Total	\$22.949	\$22.949	\$0.000	\$2.029		ruction Change		3%
PTSID: 0156D	TYPE	: BRIDGE		Legacy	•	s Percent of Co Percent of Con		9% 32%
			Bridge	Group 62 -	Manville Br			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-19	04-Feb-20	Dec-21
Design	\$1.200	\$1.200	\$0.000	\$0.721				
Construction	\$7.000	\$7.000	\$0.000	\$0.000				24.5. 24
Other	\$2.230	\$2.230	\$0.000	\$0.209		ted Completion	at NTP:	31-Dec-21
Contingency	\$0.500	\$0.500	\$0.000	\$0.000	# of mor		0	000
Total	\$10.930	\$10.930	\$0.000	\$0.930		ruction Change		0%
PTSID: 0014M	TYPE	: BRIDGE	[	Legacy	•	s Percent of Co Percent of Con		17% 32%
ODEDATING					o tine. us		.50. 400.0111	32,0
OPERATING	_	_	Material	s Lah - Oual	ity Assurance	_	_	_
	ſ	Budget	Iviaterial	Spent	ity Assurance	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		15-Apr-19	Jul-20
Design	\$0.451	\$0.521	\$0.070	\$0.228	Julianic.		•	
Construction	\$2.900	\$2.900	\$0.000	\$1.685				<u> </u>
Other	\$0.210	\$0.210	\$0.000	\$0.003		ted Completion	at NTP:	31-Jul-20
Contingency	\$0.290	\$0.220	(\$0.070)	\$0.000	# of mor		0	0
Total	\$3.851	\$3.851	\$0.000	\$1.916		ruction Change		0%
PTSID: 9003E		: OPERATING		Legacy	-	s Percent of Co Percent of Con		18% 7%
					Other as	i cicent oi con	isti uction.	/ /0

								FFY19
			Salt Storag	e Facility - I	East Providence			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Jul-19	21-Oct-19	Oct-20
Design	\$0.117	\$0.117	\$0.000	\$0.093				
Construction	\$2.074	\$2.074	\$0.000	\$0.000	Anticina	tad Camplatian	at NTD.	21 0-+ 20
Other	\$0.471	\$0.471	\$0.000	\$0.025		ted Completion nths late:	at NTP:	31-Oct-20
Contingency	\$0.100	\$0.100	\$0.000	\$0.000			Ordor	000
Total	\$2.762	\$2.762	\$0.000	\$0.118		ruction Change is Percent of Co		0% 6%
PTSID: 0131M	TYPE	: OPERATING	[	Legacy		s Percent of Con		23%
PAVEMENT								
		2018	3 Crack Seali	ng South an	d Central Regio	ns C-2		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-19	14-May-19	01-Aug-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.422	\$0.422	\$0.000	\$0.360	Anticina	tad Camplatian	at NTD.	21 Oct 10
Other	\$0.247	\$0.247	\$0.000	\$0.120		ted Completion nths late:	at NIP.	31-Oct-19
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		ruction Change	Ordor:	-3 0%
Total	\$0.719	\$0.719	\$0.000	\$0.481		is Percent of Co		070
PTSID: 0105H	TYPE	: PAVEMENT		Legacy		s Percent of Con		59%
		20	10 Crack Soa	ling North	and East Region		isti ustioiii	3370
	F	Budget	15 Clack Sca	Spent	ind East Region	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	06-Aug-19	
Design	\$0.024	\$0.024	\$0.000	\$0.000	3011044101			•
Construction	\$0.681	\$0.681	\$0.000	\$0.503				
Other	\$0.242	\$0.242	\$0.000	\$0.077		ted Completion	at NIP:	31-Oct-19
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		nths late:	0.4.	0
Total	\$1.047	\$1.047	\$0.000	\$0.580		ruction Change		0%
PTSID: 2602B	TYPE	: PAVEMENT	[	Legacy	•	is Percent of Co S Percent of Con		4% 36%
		2019	9 Crack Seali	ng South an	d Central Regio		Struction.	3070
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	28-Mar-19	07-Jun-19	31-Oct-19
Design	\$0.024	\$0.024	\$0.000	\$0.000				
Construction	\$0.723	\$0.723	\$0.000	\$0.594				24 0 1 40
Other	\$0.226	\$0.226	\$0.000	\$0.077		ted Completion	at NIP:	31-Oct-19
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		nths late:	0.4.	0
Total	\$1.047	\$1.047	\$0.000	\$0.671		ruction Change		0%
PTSID: 2602C		: PAVEMENT		Legacy	_	is Percent of Co S Percent of Con		3% 31%
		2010 5	Name of the second				isti uction.	31/6
			aver Placed		Surface Treatn	Advertise	NTP	Complete
	Initial	Budget Projected	Difference	Spent To Date	Schedule:		08-Apr-19	•
Design	\$0.000	\$0.000	\$0.000	\$0.000	Scriedule.	25 0411 19	70 TPT 1	20 000 19
Design Construction	\$1.713	\$1.816	\$0.000	\$1.504				
Other	\$0.335	\$0.337	\$0.102	\$0.261		ted Completion	at NTP:	31-Oct-19
Contingency	\$0.333	\$0.337	(\$0.104)	\$0.201		nths late:		0
Total	\$2.181	\$2.181	\$0.000	\$1.765		ruction Change		5%
DTCID: 2004D	72.101	72.1UI	70.000	¬.	Design a	is Percent of Co	nstruction:	

Other as Percent of Construction:

Legacy

PTSID: 2601D

TYPE: PAVEMENT

								FFY19
		<b>2019</b> F	Paver Placed	Elastomerio	Surface Treatn	nent C-2		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Jan-19	01-Apr-19	9 31-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.194	\$2.194	\$0.000	\$2.731	Anticina	ted Completion	at NITD:	21 Oct 10
Other	\$0.557	\$0.557	\$0.000	\$0.301		nths late:	at MIF.	31-Oct-19 0
Contingency	\$0.220	\$0.220	\$0.000	\$0.000		ruction Change	Order:	37%
Total	\$2.971	\$2.971	\$0.000	\$3.032		is Percent of Co		3770
PTSID: 2601F	TYPE	: PAVEMENT		Legacy		Percent of Con		25%
		2019 P	Paver Placed	Elastomerio	Surface Treatn	nent C-3		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Mar-19	04-Jun-19	9 25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.500	\$1.555	\$0.055	\$1.333	Anticina	ted Completion	at NITD:	_31-Oct-19
Other	\$0.280	\$0.359	\$0.079	\$0.241		nths late:	at NIF.	0
Contingency	\$0.150	\$0.017	(\$0.133)	\$0.000		ruction Change	Order:	18%
Total	\$1.930	\$1.930	\$0.000	\$1.574		is Percent of Co		10/0
PTSID: 2602A	TYPE	: PAVEMENT		Legacy	_	Percent of Con		23%
			2019 Rub	berized Asp	halt Chip Seal			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	14-May-19	9 May-20
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$1.653	\$1.660	\$0.007	\$1.391	Anticina	ted Completion	at NTP	31-May-20
Other	\$0.249	\$0.273	\$0.024	\$0.158	•	nths late:	at ivii.	0
Contingency	\$0.075	\$0.068	(\$0.007)	\$0.000		ruction Change	Order:	1%
Total	\$2.001	\$2.001	\$0.000	\$1.550		is Percent of Co		270
PTSID: 2601Z	TYPE	: PAVEMENT		Legacy	_	Percent of Con		16%
			2019 Rubbe	erized Aspha	alt Chip Seal C-1	l		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Jan-19	28-Mar-19	9 May-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.133	\$1.166	\$0.034	\$0.962	Anticina	ted Completion	at NTP	31-May-20
Other	\$0.288	\$0.255	(\$0.034)	\$0.101		nths late:	at ivii.	0
Contingency	\$0.079	\$0.079	\$0.000	\$0.000		ruction Change	Order:	1%
Total	\$1.500	\$1.500	\$0.000	\$1.063		is Percent of Co		_,,
PTSID: 2601C	TYPE	: PAVEMENT		Legacy		Percent of Con		22%
			Bro	ad St Reger	neration			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Aug-19	02-Dec-19	Jun-23
Design	\$1.665	\$1.665	\$0.000	\$1.204				
Construction	\$12.884	\$12.884	\$0.000	\$0.422	Anticina	ted Completion	at NTP:	30-Jun-23
Other	\$3.035	\$3.035	\$0.000	\$0.884		nths late:		0
Contingency	\$0.644	\$0.644	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$18.228	\$18.228	\$0.000	\$2.510		s Percent of Co		13%
PTSID: 0004D	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	24%

								FFY19
			Central Pk	& Battey M	eetinghouse Ro			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	03-Apr-19	10-Jun-19	25-Oct-19
Design	\$0.291	\$0.326	\$0.035	\$0.142				
Construction	\$3.277	\$3.277	\$0.000	\$2.549	Anticipa	ted Completion	at NTP:	_30-Jun-20
Other	\$0.831	\$0.796	(\$0.035)	\$0.400		nths late:		-8
Contingency	\$0.157	\$0.157	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$4.556	\$4.556	\$0.000	\$3.092		as Percent of Co		10%
PTSID: 0173G	TYPE	: PAVEMENT		Legacy	Other a	s Percent of Con	struction:	24%
		Old S	ummit Rd &	Susan Bow	en Rd (Rt 117 -	Rt 117)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	19-Oct-18	02-Jan-19	23-Oct-19
Design	\$0.320	\$0.283	(\$0.037)	\$0.044				
Construction	\$0.550	\$0.557	\$0.007	\$0.370	Anticina	ted Completion	at NTP	31-Dec-19
Other	\$0.532	\$0.562	\$0.030	\$0.134		nths late:	ac ivii .	-2
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$1.502	\$1.502	\$0.000	\$0.548		s Percent of Co		51%
PTSID: 0173H	TYPE	: PAVEMENT		Legacy	_	s Percent of Con		101%
			Old Tow	ver Hill Rd (I	Rt 108 - Rt 1)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-19	22-Oct-19	May-21
Design	\$0.342	\$0.342	\$0.000	\$0.293				
Construction	\$2.239	\$2.250	\$0.011	\$0.091	Anticina	ted Completion	at NTD:	31-May-22
Other	\$1.158	\$1.147	(\$0.011)	\$0.153		nths late:	at IVIT.	31-Way-2.
Contingency	\$0.175	\$0.175	\$0.000	\$0.000		ruction Change	Order	09
Total	\$3.915	\$3.915	\$0.000	\$0.537		is Percent of Co		15%
PTSID: 0055L	TYPE	: PAVEMENT		Legacy	•	s Percent of Con		51%
			Pell B	ridge Ramp	s - Phase 1			
		Budget		Spent		Advertise	NTP	Complete
	Initial	7	Difference	To Date	Schedule:	27-Sep-19	02-Mar-20	Dec-21
Design	\$1.150	4-1-00	\$0.000	\$0.360				
Construction	\$6.296	\$6.296	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	_31-Dec-21
Other	\$3.021	\$3.021	\$0.000	\$0.155	•	nths late:		0
Contingency	\$0.495	\$0.495	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$10.962	\$10.962	\$0.000	\$0.515		s Percent of Co		18%
PTSID: 0050A	TYPE	: PAVEMENT		Legacy	_	Percent of Con		48%
		F	Rt 44 - Taunto	on Ave (Rt 1	A/114 - Mass S	/L)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Aug-19	17-Dec-19	May-21
Design	\$0.515	\$0.515	\$0.000	\$0.420				
Construction	\$3.043	\$3.043	\$0.000	\$0.001	Anticina	ted Completion	at NTD:	21-1/124-21
Other	\$1.025	\$1.025	\$0.000	\$0.034	•	ted Completion nths late:	at INTF.	31-May-2:
Contingency	\$0.175	\$0.175	\$0.000	\$0.000		ruction Change	Order:	0
Total	\$4.758	\$4.758	\$0.000	\$0.456		is Percent of Co		0% 17%
PTSID: 0076R	TYPE	: PAVEMENT		Legacy	•	S Percent of Con		1/7

Legacy

Other as Percent of Construction:

								FFY19		
			Rt	6 - (Rt 102	- Rt 101)					
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	16-Nov-18	15-Jan-19	30-Aug-19		
Design	\$0.325	\$0.325	\$0.000	\$0.246						
Construction	\$6.247	\$6.247	\$0.000	\$5.008						
Other	\$1.190	\$1.190	\$0.000	\$0.612		ted Completion	at NTP:	30-Sep-19		
Contingency	\$0.312	\$0.312	\$0.000	\$0.000		nths late:	Oudou	-1		
Total	\$8.075	\$8.075	\$0.000	\$5.866		ruction Change		0%		
PTSID: 0081Y	TYPE	: PAVEMENT		Legacy		as Percent of Co s Percent of Con		5% 19%		
			D+	78 (Rt 1 - C		or ereem or con	struction.	1370		
		Budget	110	Spent	01111 3 <i>7</i> L <i>j</i>	Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	26-Oct-18	04-Jan-19			
Design	\$0.395	\$0.395	\$0.000	\$0.364	Jeneaure.					
Construction	\$3.003	\$3.405	\$0.403	\$2.446						
Other	\$0.905	\$0.717	(\$0.188)	\$0.616		ted Completion	at NTP:	31-Dec-19		
Contingency	\$0.250	\$0.035	(\$0.215)	\$0.000		nths late:		-1		
Total	\$4.553	\$4.553	\$0.000	\$3.427		ruction Change		13%		
PTSID: 0081J	TYPE	: PAVEMENT		Legacy	0	as Percent of Co s Percent of Con		12% 21%		
					Other a.	s refeelt of con	struction.	21/0		
TRAFFIC							0.7			
	_	riction Surfa Budget	ace Treatme	Spent	urves Pawtucket, Route 24, Route 37  Advertise NTP Complete					
	Initial		Difference		Schedule:	17-May-19	18-Jul-19			
Design	\$0.070	\$0.070	\$0.000	<b>To Date</b> \$0.000	Scriedule:	17 Hay 19	10 041 19	041 20		
Construction	\$1.756	\$1.801	\$0.045	\$0.695						
Other	\$0.510	\$0.465	(\$0.045)	\$0.097		ted Completion	at NTP:	31-Jul-20		
Contingency	\$0.175	\$0.175	\$0.000	\$0.000		nths late:		0		
Total	\$2.511	\$2.511	\$0.000	\$0.792		ruction Change		3%		
PTSID: 0192J		: TRAFFIC		Legacy	•	as Percent of Co s Percent of Con		4% 26%		
	Roadwa	v Denarture	Mitigation -	Non-Free	vay Roadside Im			2070		
		Budget	, which gathorn	Spent	ray modusiae m	Advertise	NTP	Complete		
	Initial		Difference		Schedule:	30-Nov-18	05-Feb-19	27-Nov-19		
Design	\$0.135	\$0.135	\$0.000	\$0.049						
Construction	\$1.100	\$1.100	\$0.000	\$0.847	Anticina	tad Camplatian	at NITD.	20 10 20		
Other	\$0.860	\$0.860	\$0.000	\$0.424		ited Completion nths late:	at NTP:	30-Apr-20		
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change	Ordor	-5 1%		
Total	\$2.195	\$2.195	\$0.000	\$1.320		as Percent of Co		12%		
PTSID: 0091T	TYPE	: TRAFFIC		Legacy	_	s Percent of Con		78%		
				SRTS - C-1A	(Bar)					
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	20-Mar-19	14-May-19	Dec-20		
Design	\$0.134	\$0.094	(\$0.040)	\$0.000						
Construction	\$0.958	\$1.079	\$0.121	\$0.793	Anticina	ted Completion	at NTD.	_31-Dec-20		
Other	\$0.735	\$0.654	(\$0.081)	\$0.269		nths late:	at INTE.	21-DEC-20		
Contingency	\$0.048	\$0.048	\$0.000	\$0.000		ruction Change	Order:	9%		
Total	\$1.875	\$1.875	\$0.000	\$1.062		as Percent of Co		9%		
PTSID: 2601U	TYPE	: TRAFFIC		Legacy	_	s Percent of Con		61%		

								FFY19
				SRTS - C-2 (	Nar)			
	6	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	28-Feb-19	28-Jun-19	Jun-21
Design	\$0.560	\$0.573	\$0.013	\$0.513				
Construction	\$1.296	\$1.304	\$0.008	\$0.658	Anticipa	ted Completion	at NTP:	_30-Jun-21
Other Contingency	\$0.565 \$0.060	\$0.566 \$0.039	\$0.001 (\$0.022)	\$0.177 \$0.000	# of mo	nths late:		0
Total	\$2.481	\$2.481	\$0.022)	\$1.348		ruction Change		5%
PTSID: 0162G		: TRAFFIC		Legacy		s Percent of Co		44%
11315. 01020						s Percent of Con	struction:	43%
			SR	TS - C-3 (Sm	i, Wns)			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	22-Mar-19	16-May-19	Sep-20
Design	\$0.424	\$0.046	(\$0.378)	\$0.000				
Construction	\$1.125	\$1.125	\$0.000	\$0.370	Anticipa	ted Completion	at NTP:	30-Sep-20
Other	\$0.569 \$0.043	\$0.626 \$0.364	\$0.057 \$0.321	\$0.297 \$0.000	•	nths late:		0
Contingency Total	\$0.043 <b>\$2.161</b>	\$0.364 <b>\$2.161</b>	\$0.321	\$0.000 <b>\$0.667</b>		ruction Change		0%
PTSID: 0162H	<u> </u>	: TRAFFIC	\$0.000	Legacy		s Percent of Co		4%
F13ID. 0102II	1176	. INALLIC		Legacy	Other as	Percent of Con	struction:	56%
			STC Mi	isc Improver	ments 2018			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	10-Oct-18	28-Jan-19	9 13-Dec-19
Design	\$0.500	\$0.500	\$0.000	\$0.415				
Construction	\$1.939	\$1.939	\$0.000	\$1.339	Anticipa	ted Completion	at NTP:	_30-Jun-20
Other	\$0.910 \$0.096	\$0.910 \$0.096	\$0.000 \$0.000	\$0.686 \$0.000	# of mo	nths late:		-7
Contingency Total	\$3.445	\$3.445	\$0.000	\$0.000 <b>\$2.439</b>		ruction Change		0%
PTSID: 0080E		: TRAFFIC	<b>90.000</b>	Legacy		s Percent of Co		26%
1 131D: 0000E	1112	. HATTE		Legacy	Other as	Percent of Con	struction:	47%
			STC Mi	isc Improver	ments 2019			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	27-Sep-19	12-Dec-19	Jun-21
Design	\$0.514	\$0.514	\$0.000	\$0.457				
Construction	\$1.685	\$1.685	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	_30-Jun-21
Other	\$0.914	\$0.914	\$0.000	\$0.119		nths late:		0
Contingency <b>Total</b>	\$0.075 <b>\$3.188</b>	\$0.075 <b>\$3.188</b>	\$0.000 <b>\$0.000</b>	\$0.000 <b>\$0.576</b>	% Const	ruction Change	Order:	0%
PTSID: 2601H		: TRAFFIC	30.000		•	s Percent of Co		31%
I FISID, ZUULT	ITPE	. INAFFIC	L	Legacy	Othor a	s Percent of Con	ctruction:	54%

## FFY 2020 PROJECTS Insert A

#### FFY20

BRIDGE								
			Bri	dge Group 3	32 – I-95			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-20	Nov-20	Aug-22
Design	NA	\$2.360	NA	\$1.443				
Construction	NA	\$32.300	NA	\$0.000	Anticina	ted Completion	at NTD:	NA
Other	NA	\$3.950	NA	\$0.121		iths late:	at NIF.	NA NA
Contingency	NA	\$2.000	NA	\$0.000		ruction Change	Order	0%
Total	NA	\$40.610	NA	\$1.563		s Percent of Co		7%
PTSID: 2603F	TYP	E: BRIDGE	[	Legacy		Percent of Con		12%
			Barrington	& Warren B	ike Path Bridge	S		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jun-20	Nov-20	Dec-22
Design	NA	\$0.780	NA	\$0.040				
Construction	NA	\$7.020	NA	\$0.000	Anticina	ted Completion	at NTD:	NA
Other	NA	\$1.820	NA	\$0.002		iths late:	at NIF.	NA NA
Contingency	NA	\$0.780	NA	\$0.000		ruction Change	Order:	0%
Total	NA	\$10.400	NA	\$0.042		s Percent of Co		11%
PTSID: 0188A	TYP	E: BRIDGE		Legacy		Percent of Con		26%
			Brio	dge Group 1	0 - I-295			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	13-Mar-20	Jul-20	Apr-22
Design	NA	\$0.655	NA	\$0.449				
Construction	NA	\$10.000	NA	\$0.000	A matining	tad Camanlatian	at NTD.	81.4
Other	NA	\$1.300	NA	\$0.037		ted Completion oths late:	at NTP:	NA
Contingency	NA	\$1.000	NA	\$0.000		ruction Change	Ordori	NA 0%
Total	NA	\$12.955	NA	\$0.485		s Percent of Co		7%
PTSID: 0013R	TYP	E: BRIDGE		Legacy		Percent of Con		13%
			Bridge	Group 13B	- Rt 146 C-2			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	May-20	Sep-20	Nov-21
Design	NA	\$0.570	NA	\$0.366				
Construction	NA	\$4.200	NA	\$0.000	A matining	tad Camanlatian	at NTD.	81.4
Other	NA	\$1.130	NA	\$0.002		ted Completion	at NTP:	NA
Contingency	NA	\$0.420	NA	\$0.000		nths late:	Oudou.	NA
Total	NA	\$6.320	NA	\$0.368		ruction Change		0%
PTSID: 0031Z	TYP	E: BRIDGE	[	Legacy		s Percent of Cor Percent of Con		14% 27%
			Bridge Gi	roup 18A - E	GR, NAR, NKS		_	_
		Budget		Spent	, ,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-20	Dec-20	May-22
Design	NA	\$0.623	NA	\$0.402				
Construction	NA	\$4.600	NA	\$0.000	: + المس	tod Committee	at NTD:	8.1.5
Other	NA	\$1.240	NA	\$0.015		ted Completion	at NIP:	NA
Contingency	NA	\$0.500	NA	\$0.000		nths late:	Oudou	NA
Total	NA	\$6.963	NA	\$0.417		ruction Change		0% 14%
PTSID: 0013X	ТҮР	E: BRIDGE	[	Legacy		s Percent of Cor Percent of Con		14% 27%
							-	, -

								FFY20
			Brio	dge Group 3	5 - I-295			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jun-20	Oct-20	May-23
Design	NA	\$1.874	NA	\$0.602				
Construction	NA	\$9.000	NA	\$0.000	Anticina	tad Camplatian	s+ NTD.	N.I.A.
Other	NA	\$4.151	NA	\$0.010		ted Completion a	at NIP:	NA
Contingency	NA	\$1.684	NA	\$0.000		nths late:	)rdor.	NA
Total	NA	\$16.709	NA	\$0.613		ruction Change C		0%
PTSID: 0016N	TYP	E: BRIDGE		Legacy	•	is Percent of Con S Percent of Cons		21% 46%
			Bridge	Group 43A	- Mohegan			1070
		Budget	2.1080	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	05-Mar-20	Aug-20	Apr-23
Design	NA	\$0.606	NA	\$0.567				
Construction	NA	\$5.750	NA	\$0.000				
Other	NA	\$1.275	NA	\$0.030		ted Completion a	at NTP:	NA
Contingency	NA	\$0.570	NA	\$0.000		nths late:		NA
Total	, NA	\$8.201	NA	\$0.598		ruction Change C		0%
PTSID: 2601A		E: BRIDGE	1471		•	is Percent of Con		11%
F13ID. 2001A	111	L. BRIDGE		Legacy	Other as	Percent of Cons	truction:	22%
			Bridge	•	Henderson			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	12-Mar-20	Aug-20	Aug-24
Design	NA	\$6.500	NA	\$2.742				
Construction	NA	\$70.000	NA	\$0.000	Anticina	ted Completion a	at NTP	NA
Other	NA	\$4.735	NA	\$0.059		nths late:		NA
Contingency	NA	\$7.250	NA	\$0.000		ruction Change C	)rder·	0%
Total	NA	\$88.485	NA	\$2.800		is Percent of Con		9%
PTSID: 0017B	TYP	E: BRIDGE		Legacy	•	s Percent of Cons		7%
			Bridge Gr	oup 53 - Ur	nion Village RR			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	10-Mar-20	Jul-20	Apr-23
Design	NA	\$0.946	NA	\$0.568				
Construction	NA	\$1.975	NA	\$0.000	Anticina	tad Camplation	S+ NITD.	NIA
Other	NA	\$0.718	NA	\$0.177		ted Completion a	at NTP:	NA
Contingency	NA	\$0.172	NA	\$0.000		nths late:		NA
Total	NA	\$3.811	NA	\$0.744		ruction Change C		0%
PTSID: 0145C		E: BRIDGE		Legacy		is Percent of Con S Percent of Cons		48% 36%
			Bridge G	roup 57J - E	Browning Mill	T Creent or cons	er decion.	3070
		Budget	211060	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	May-20	Aug-20	Dec-21
Design	NA	\$0.530	NA	\$0.354				
Construction	NA	\$0.600	NA	\$0.000	A 1 * . *	had Cammidatta	A NED	
Other	NA	\$0.854	NA	\$0.176		ted Completion a	at NTP:	NA
Contingency	NA	\$0.060	NA	\$0.000		nths late:	\I .	NA
Total	NA	\$2.044	NA	\$0.530		ruction Change C		0%
PTSID: 0201L		E: BRIDGE		Legacy		is Percent of Cons		88% 142%
PTSID: 0201L	TYP	E: BRIDGE		Legacy		Percent of Cons		

								FFY20
		Bridge	e Group 57T	-10 - I-195 W	ashington Nor	th Ph. 2		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Apr-20	Aug-20	Aug-25
Design	NA	\$3.175	NA	\$0.033	Jeneaule.			-
Construction	NA	\$53.000	NA	\$0.000				
Other	NA	\$8.375	NA	\$0.002		ited Completion a	at NTP:	NA
Contingency	NA	\$5.450	NA	\$0.000		nths late:		NA
Total	NA	\$70.000	NA	\$0.035		ruction Change C		0%
PTSID: 2602U		E: BRIDGE		Legacy		as Percent of Con		6%
			·		Other as	s Percent of Cons	truction:	16%
			Bridge Gro	•	-95 Viaduct NB			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Nov-19	Jul-20	Nov-26
Design	NA	\$20.750	NA	\$6.802				
Construction	NA	\$165.000	NA	\$0.000	Anticina	ited Completion a	at NTD:	NA
Other	NA	\$25.250	NA	\$0.548		nths late:		NA
Contingency	NA	\$30.000	NA	\$0.000		ruction Change C	)rder·	0%
Total	. NA	\$241.000	NA	\$7.349		as Percent of Con		13%
PTSID: 0018B	TYP	PE: BRIDGE	[	Legacy		s Percent of Cons		15%
PAVEMENT			2020 Cuad	· Caalina Lina	ited Assess C 1			_
		Budget	ZUZU CIACK	Spent	ited Access C-1	Advertise	NTP	Complete
	1!4!1		D:((		Calcadada	14-Feb-20	Jul-20	Nov-20
Docian	Initial	•	Difference	To Date	Schedule:	14 Peb 20	041 20	1101 20
Design	NA	\$0.048	NA	\$0.038				
Construction Other	NA	\$1.602 \$0.300	NA NA	\$0.000	Anticipa	ited Completion a	at NTP:	NA
	NA	\$0.300	NA NA	\$0.007 \$0.000	# of mo	nths late:		NA
Contingency <b>Total</b>	NA NA	\$0.030 <b>\$2.000</b>	NA NA	\$0.000 <b>\$0.045</b>	% Const	ruction Change C	rder:	0%
			NA		_	as Percent of Con		3%
PTSID: 2603B	TYP	PE: PAVEMENT		Legacy	Other as	s Percent of Cons	truction:	19%
		2020 F	Paver Placed	Elastomeric	Surface Treatr	ment C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	14-Feb-20	Jul-20	Nov-20
Design	NA	\$0.052	NA	\$0.043				
Construction	NA	\$2.000	NA	\$0.000	Anticipa	ited Completion a	at NTP:	NA
Other	NA	\$0.365	NA	\$0.009		nths late:		NA
Contingency	NA	\$0.083	NA	\$0.000		ruction Change C	rder:	0%
Total	NA	\$2.500	NA	\$0.052		as Percent of Con		3%
PTSID: 2602Z	TYP	PE: PAVEMENT	[	Legacy	_	s Percent of Cons		18%
			2020 Rubb	erized Aspha	alt Chip Seal C-:	1		
		Budget		Spent	•	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	18-Feb-20	Jul-20	Jun-21
Design	NA	\$0.064	NA	\$0.052				
Construction	NA	\$1.101	NA	\$0.000	۸ معانمان	stad Camarlatia	+ NTD:	BIA
Other	NA	\$0.285	NA	\$0.007		ited Completion a	at NTP:	NA
Contingency	NA	\$0.050	NA	\$0.000		nths late:	) and one.	NA
Total	NA	\$1.500	NA	\$0.059		ruction Change C		0%
PTSID: 2603A	TYP	PE: PAVEMENT		Legacy		as Percent of Con s Percent of Cons		6% 26%
					Other as	s reiteilt of Cons	ti action:	20%

Other as Percent of Construction:

								FFY20
			ADA Impr		o Greene Lane			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Nov-19	27-Jan-20	Jun-21
Design	\$0.150	\$0.150	\$0.000	\$0.114				
Construction	\$1.455	\$1.455	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	_30-Jun-21
Other	\$0.722	\$0.722	\$0.000	\$0.025		nths late:		0
Contingency	\$0.200	\$0.200	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total	\$2.527	\$2.527	\$0.000	\$0.139		s Percent of Co		10%
PTSID: 0078V	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	50%
		[	Danielson Pk	(Rt 102 - W	est Greenville I	Rd)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	11-Oct-19	04-Mar-20	Dec-20
Design	\$0.255	\$0.255	\$0.000	\$0.218				
Construction	\$4.837	\$4.837	\$0.000	\$0.000	Anticina	ted Completion	at NTP	_31-Dec-20
Other	\$1.088	\$1.088	\$0.000	\$0.032		nths late:	at wir.	0
Contingency	\$0.242	\$0.242	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$6.421	\$6.421	\$0.000	\$0.251		is Percent of Co		5%
PTSID: 0079P	TYPE	: PAVEMENT		Legacy	_	Percent of Con		22%
			I-95 (Ch	arles St - Lo	nsdale Ave)			
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	12-Nov-19	13-Feb-20	Jun-21
Design	\$0.372	\$0.372	\$0.000	\$0.254		•		
Construction	\$4.491	\$4.491	\$0.000	\$0.000	Anticina	tad Camplatian	at NITD:	20 Jun 21
Other	\$3.244	\$3.244	\$0.000	\$0.056		ted Completion nths late:	at NTP.	30-Jun-21
Contingency	\$0.374	\$0.374	\$0.000	\$0.000		ruction Change	Ordor	0%
Total	\$8.481	\$8.481	\$0.000	\$0.309		is Percent of Co		8%
PTSID: 0082D	TYPE	: PAVEMENT		Legacy	_	S Percent of Con		72%
			Pell B	ridge Ramps	s - Phase 2			
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-20	Mar-21	Jul-24
Design	NA	\$5.400	NA	\$2.283		-		
Construction	NA	\$30.200	NA	\$0.004	A .a.t.i.a.i.a.a	tod Commistion	at NITD.	N.1.0
Other	NA	\$17.776	NA	\$0.823	•	ted Completion	at NTP:	NA
Contingency	NA	\$3.000	NA	\$0.000		nths late:	Oudou	NA ov
Total	NA	\$56.376	NA	\$3.110		ruction Change		0%
PTSID: 0050B	TYPE	: PAVEMENT		Legacy	_	is Percent of Co S Percent of Con		18% 59%
		R	t 115 Main S	st. (Rt 116 To	o Jackson Flat F	kd.)	_	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	12-Nov-19	27-Jan-20	Jun-21
Design	\$0.231	\$0.231	\$0.000	\$0.000				
Construction	\$1.575	\$1.575	\$0.000	\$0.000				
Other	\$0.461	\$0.461	\$0.000	\$0.216	•	ted Completion	at NIP:	30-Jun-21
Contingency	\$0.221	\$0.221	\$0.000	\$0.000		nths late:	0 1	0
Total	\$2.488	\$2.488	\$0.000	\$0.216		ruction Change		0%
PTSID: 0173C		: PAVEMENT		Legacy		s Percent of Co		15%

Legacy

PTSID: 0173C

								FFY20
		Rt 5	- Lambert Li	nd Hwy C-1	(Mayfield Ave	- I-95)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Mar-20	Jun-20	May-23
Design	NA	\$0.730	NA	\$0.657				
Construction	NA	\$11.600	NA	\$0.000	Anticipa	ted Completion a	nt NTP:	NA
Other	NA	\$3.130	NA	\$0.188		nths late:		NA
Contingency	NA	,\$0.536	NA	\$0.000		ruction Change O	rder:	0%
Total	NA	\$15.996	NA	\$0.845		s Percent of Cons		6%
PTSID: 0079B	TYP	E: PAVEMENT		Legacy		s Percent of Cons		27%
TRAFFIC								
			HSIP - Cross		<b>Enhancement</b>			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jun-20	Oct-20	Jun-22
Design	NA	\$0.341	NA	\$0.082				
Construction	NA	\$1.150	NA	\$0.000	Anticina	ted Completion a	+ NTD·	NA
Other	NA	\$0.756	NA	\$0.000	•	nths late:	ILINIF.	NA
Contingency	. NA	\$0.092	NA	\$0.000		ruction Change O	ırdar:	0%
Total	NA	\$2.339	NA	\$0.082		is Percent of Cons		30%
PTSID: 0091P	TYP	E: TRAFFIC		Legacy	•	s Percent of Cons		66%
		ЦС	ID Crosswa	lk 9 Signal I			traction.	0070
			IP - C1055Wa		mprovements :	Advertise	NTP	Complete
	1	Budget	D:ff	Spent	Calcadada	May-20	Dec-20	Complete Dec-22
Dasian	Initial	Projected		To Date	Schedule:	ridy 20	Dec 20	DCC 22
Design	NA	\$0.525	NA	\$0.020				
Construction	NA	\$2.000	NA	\$0.000	Anticipa	ted Completion a	t NTP:	NA
Other	NA	\$0.995	NA	\$0.000	# of mo	nths late:		NA
Contingency	NA	\$0.280	NA	\$0.000	% Const	ruction Change O	rder:	0%
Total	NA	\$3.800	NA	\$0.020	Design a	s Percent of Cons	struction:	26%
PTSID: 2603P	TYP	E: TRAFFIC		Legacy	Other a	s Percent of Cons	truction:	50%
			HSIP - Int	ersection Sa	fety - Route 6			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Droinstad	Difference	To Date	Cabadulai	Jul-20		Jun-22
Design					Schedule:	0u1 20	Oct-20	
_	NA	\$0.416	NA	\$0.033	Schedule:	oul 20	061-20	
Construction	NA NA	\$0.416 \$3.117	NA NA	\$0.033 \$0.000				
Construction Other	NA NA NA	\$0.416 \$3.117 \$0.947	NA NA NA	\$0.033 \$0.000 \$0.000	Anticipa	ted Completion a		NA
Construction Other Contingency	NA NA	\$0.416 \$3.117 \$0.947 \$0.294	NA NA	\$0.033 \$0.000 \$0.000 \$0.000	Anticipa # of mo	ted Completion a	nt NTP:	NA NA
Construction Other	NA NA NA	\$0.416 \$3.117 \$0.947	NA NA NA	\$0.033 \$0.000 \$0.000	Anticipa # of mo % Const	ted Completion a nths late: ruction Change O	nt NTP:	NA NA 0%
Construction Other Contingency	NA NA NA NA	\$0.416 \$3.117 \$0.947 \$0.294	NA NA NA	\$0.033 \$0.000 \$0.000 \$0.000	Anticipa # of mo % Const Design a	ted Completion a	nt NTP: order: struction:	NA NA
Construction Other Contingency <b>Total</b>	NA NA NA NA	\$0.416 \$3.117 \$0.947 \$0.294 <b>\$4.774</b> E: TRAFFIC	NA NA NA NA	\$0.033 \$0.000 \$0.000 \$0.000 <b>\$0.033</b> Legacy	Anticipa # of mo % Const Design a	ted Completion a nths late: ruction Change O as Percent of Cons s Percent of Cons	nt NTP: order: struction:	NA NA 0% 13%
Construction Other Contingency <b>Total</b>	NA NA NA NA	\$0.416 \$3.117 \$0.947 \$0.294 <b>\$4.774</b> E: TRAFFIC	NA NA NA NA	\$0.033 \$0.000 \$0.000 \$0.000 <b>\$0.033</b> Legacy	Anticipa # of mo % Const Design a Other as	ted Completion and the late: ruction Change One is Percent of Constant of Cons	ort NTP: order: struction: truction: NTP	NA NA 0% 13% 30% Complete
Construction Other Contingency Total PTSID: 0091U	NA NA NA NA TYP	\$0.416 \$3.117 \$0.947 \$0.294 <b>\$4.774</b> E: TRAFFIC HSI Budget Projected	NA NA NA NA P - Intersection	\$0.033 \$0.000 \$0.000 \$0.000 \$0.033 Legacy ion Safety In Spent To Date	Anticipa # of mo % Const Design a Other as	ted Completion anths late: ruction Change Oas Percent of Const	nt NTP: order: struction: truction:	NA NA 0% 13% 30%
Construction Other Contingency Total PTSID: 0091U  Design	NA NA NA NA TYP  Initial NA	\$0.416 \$3.117 \$0.947 \$0.294 <b>\$4.774</b> E: TRAFFIC HSI Budget Projected \$0.221	NA NA NA NA NA  P - Intersecti  Difference NA	\$0.033 \$0.000 \$0.000 \$0.000 \$0.033 Legacy ion Safety In Spent To Date \$0.047	Anticipa # of mo % Const Design a Other as	ted Completion and the late: ruction Change One is Percent of Constant of Cons	ort NTP: order: struction: truction: NTP	NA NA 0% 13% 30% Complete
Construction Other Contingency Total PTSID: 0091U  Design Construction	NA NA NA NA TYP  Initial NA NA	\$0.416 \$3.117 \$0.947 \$0.294 <b>\$4.774</b> E: TRAFFIC HSI Budget Projected \$0.221 \$1.042	NA NA NA NA  P - Intersection  Difference NA NA	\$0.033 \$0.000 \$0.000 \$0.000 \$0.033 Legacy ion Safety In Spent To Date \$0.047 \$0.000	Anticipa # of mo % Const Design a Other as nprovements - Schedule:	ted Completion and this late: ruction Change Ones Percent of Constant Percent Office Percent Office Percent Office Percent	ort NTP:  order: struction: truction:  NTP  Nov-20	NA NA 0% 13% 30% Complete
Construction Other Contingency Total  PTSID: 0091U  Design Construction Other	NA NA NA NA TYP  Initial NA NA NA	\$0.416 \$3.117 \$0.947 \$0.294 <b>\$4.774</b> E: TRAFFIC HSI Budget Projected \$0.221 \$1.042 \$0.296	NA NA NA NA  P - Intersection  Difference NA NA NA	\$0.033 \$0.000 \$0.000 \$0.033 Legacy ion Safety In Spent To Date \$0.047 \$0.000 \$0.000	Anticipa # of mo % Const Design a Other as nprovements - Schedule:	ted Completion and this late: ruction Change Ones Percent of Constant of Const	ort NTP:  order: struction: truction:  NTP  Nov-20	NA NA 0% 13% 30%  Complete  Dec-21
Construction Other Contingency Total PTSID: 0091U  Design Construction	NA NA NA NA TYP  Initial NA NA	\$0.416 \$3.117 \$0.947 \$0.294 <b>\$4.774</b> E: TRAFFIC HSI Budget Projected \$0.221 \$1.042 \$0.296 \$0.156	NA NA NA NA  P - Intersecti  Difference NA NA NA NA	\$0.033 \$0.000 \$0.000 \$0.000 \$0.033 Legacy ion Safety In Spent To Date \$0.047 \$0.000 \$0.000 \$0.000	Anticipa # of mo % Const Design a Other a:  nprovements -  Schedule:  Anticipa # of mo	ted Completion anths late: ruction Change Ones Percent of Constant	ort NTP:  order: struction: truction:  NTP  Nov-20	NA NA 0% 13% 30%  Complete  Dec-21  NA NA
Construction Other Contingency Total  PTSID: 0091U  Design Construction Other	NA NA NA NA TYP  Initial NA NA NA	\$0.416 \$3.117 \$0.947 \$0.294 <b>\$4.774</b> E: TRAFFIC HSI Budget Projected \$0.221 \$1.042 \$0.296	NA NA NA NA  P - Intersection  Difference NA NA NA	\$0.033 \$0.000 \$0.000 \$0.033 Legacy ion Safety In Spent To Date \$0.047 \$0.000 \$0.000	Anticipa # of mo % Const Design a Other a:  nprovements -  Schedule:  Anticipa # of mo % Const	ted Completion and this late: ruction Change Ones Percent of Constant of Const	ort NTP:  Order: Struction:  NTP  Nov-20  ort NTP:  Order:	NA NA 0% 13% 30%  Complete  Dec-21

Part									FFY20
Design			H	SIP - Roadwa	ay Departur	e Mitigation - 20	020		
Design			Budget		Spent		Advertise	NTP	Complete
Design		Initial	Projected	Difference	To Date	Schedule:	06-Mar-20	Jun-20	May-21
Construction Other         NA SQ.650 NA SQ.014 SQ.014 SQ.0614 NA SQ.060 NA SQ.0340 NA SQ.000	Design		•		\$0.032				
NA	-	NA	\$3.400	NA	\$0.000	Anticina	tad Camplation s	+ NTD.	NIA
Sociation   Na	Other	NA	\$0.650	NA	\$0.014			at NTP:	
PSID: 2601Y   TYPE: TRAFFIC   Legacy   Design as Percent of Construction: 19%	Contingency	NA	\$0.340	NA	\$0.000			ordor:	
	Total	NA	\$4.625	NA	\$0.046				
Projected   Pro	PTSID: 2601Y	TYP	PE: TRAFFIC		Legacy	_			
Design   NA   S0.136   NA   S0.000   NA   S0.0000   NA   S0.136   NA   S0.0000				HSIP - Sign	alization of	Allens Ave. C-5			
Design			Budget		Spent				Complete
NA		Initial	Projected	Difference	To Date	Schedule:	Apr-20	Aug-20	Dec-21
Other Contingency Ontingency Contingency Intelligency Contingency Intelligency Intelligence Intelligency Intelligency Intelligence Intelligence Intelligence Intelligency Intelligence Intell	Design	NA	\$0.136	NA	\$0.049				
NA	Construction	NA	\$3.154	NA	\$0.000	Anticina	ted Completion	a+ NITD:	NΙΛ
Total   NA   S0.205   NA   S0.134   Design as Percent of Construction: 4   4   4   4   4   4   4   4   4   4		NA	•	NA	•			ILINIF.	
Priside   NA								)rder·	
Type		. NA	\$4.700	NA	\$0.134				
Design   NA   S0.296   NA   S0.000   NA   S0.106   NA   S0.106   NA   S0.106   NA   S0.000   NA   S0.106   NA   S0.000   NA   S0.106   NA   S0.106   NA   S0.000   NA   S0.106   NA   S0.106   NA   S0.106   NA   S0.000   NA	PTSID: 0070I	TYP	PE: TRAFFIC		Legacy				
Design   NA   \$0.296   NA   \$0.176   Schedule:   Jul-20   Sep-20   May-22			li	ntersection S	Safety Impro	ovements 2019	C-2		
Design			Budget		Spent		Advertise	NTP	Complete
NA   \$1.265		Initial		Difference		Schedule:	Jul-20	Sep-20	May-22
Other Contingency Contingency Total         NA SO.043 NA SO.009 NA SO.000 NA SO.000 NA SO.235 NA SO.000 NA SO.235 NA SO.441 NA SO.236 NA SO.345 NA SO.236 NA SO.345 NA SO.345 NA SO.345 NA SO.236 NA SO.345	-								
NA						Anticina	ted Completion a	at NTP:	NΔ
NA   S2.105   NA   S0.004   S0.005   NA   S0.235   Design as Percent of Construction:   23%   Other as Percent of Construction:   40%			•						
PTSID: 0025Z								rder:	
Na   So.576   Na   So.000				NA	_				
NA   So.576   NA   So.000   NA   So.550   NA   So.000   NA   So.550   NA   So.000   NA   So.550   NA   So.000	PTSID: 0025Z	TYP	PE: TRAFFIC	l	Legacy	Other as	Percent of Cons	truction:	40%
Initial   Projected   Difference   To Date   Schedule:   28-Feb-20   Jun-20   May-22				Rt 1	L46 Guide S	igns - C-2			
Design         NA         \$0.576         NA         \$0.441           Construction         NA         \$4.820         NA         \$0.000         Anticipated Completion at NTP:         NA           Other         NA         \$1.054         NA         \$0.009         # of months late:         NA           Contingency         NA         \$0.100         NA         \$0.000         % Construction Change Order:         0%           PTSID: 0073T         TYPE: TRAFFIC         □Legacy         Other as Percent of Construction:         12%           PTSID: 0073T         TYPE: TRAFFIC         □Legacy         Other as Percent of Construction:         22%           SRTS - C-4 (Wrn)           SRTS - C-4 (Wrn)           Design as Percent of Construction:         22%           Design NA \$0.613 NA \$0.345           Construction         NA \$1.742 NA \$0.000         Anticipated Completion at NTP:         NA           Contingency         NA \$0.777 NA \$0.010         # of months late:         NA           Contingency         NA \$0.191 NA \$0.000         % Construction Change Order:         0%           Total         NA \$3.323 NA \$0.354         Design as Percent of Construction:         35%									
Construction Other         NA         \$4.820         NA         \$0.000 Other         Anticipated Completion at NTP:         NA           Contingency Total         NA         \$0.100         NA         \$0.000 St.000 WC Construction Change Order:         NA           PTSID: 0073T         TYPE: TRAFFIC         Legacy         Cother as Percent of Construction:         12% Other as Percent of Construction:           PTSID: 0073T         TYPE: TRAFFIC         Spent         Advertise         NTP         Complete           Sesign         NA         \$0.613         NA         \$0.345         Schedule:         Aug-20         Feb-21         Oct-22           Design         NA         \$0.613         NA         \$0.000         Anticipated Completion at NTP:         NA           Construction         NA         \$0.777         NA         \$0.000         Anticipated Completion at NTP:         NA           Contingency         NA         \$0.191         NA         \$0.000         # of months late:         NA           Total         NA         \$0.323         NA         \$0.354         Design as Percent of Construction:         35%			•			Schedule:	28-Feb-20	Jun-20	May-22
Other Contingency Contingency Total         NA Sol.100 NA Sol.000 N	Design		•						
NA   \$1.054						Anticipa	ted Completion a	at NTP:	NΔ
NA   \$0.100			•		•				
Design as Percent of Construction: 12% Other as Percent of Construction: 22%								rder:	
Design				NA	\$0.490				
Design   NA   \$0.613   NA   \$0.345	PTSID: 0073T	TYP	PE: TRAFFIC		Legacy				
Initial         Projected         Difference         To Date         Schedule:         Aug-20         Feb-21         Oct-22           Design         NA         \$0.613         NA         \$0.345           Construction         NA         \$1.742         NA         \$0.000           Other         NA         \$0.777         NA         \$0.010           Contingency         NA         \$0.191         NA         \$0.000           Total         NA         \$3.323         NA         \$0.354    Schedule:  Aug-20  Feb-21  Oct-22  Anticipated Completion at NTP:  NA  # of months late:  % Construction Change Order:  0%  Construction Change Order:  0%  Design as Percent of Construction:  35%					SRTS - C-4 (	Wrn)			
Design         NA         \$0.613         NA         \$0.345           Construction         NA         \$1.742         NA         \$0.000           Other         NA         \$0.777         NA         \$0.010           Contingency         NA         \$0.191         NA         \$0.000           Total         NA         \$3.323         NA         \$0.354           Design as Percent of Construction:         35%					Spent				
Construction NA \$1.742 NA \$0.000 Other NA \$0.777 NA \$0.010 Contingency NA \$0.191 NA \$0.000 Total NA \$3.323 NA \$0.354   Design as Percent of Construction: 35%			-			Schedule:	Aug-20	Feb-21	Oct-22
Other NA \$0.777 NA \$0.010 Contingency NA \$0.191 NA \$0.000 Total NA \$3.323 NA \$0.354  Design as Percent of Construction: 35%	-								
Contingency NA \$0.191 NA \$0.000  Total NA \$3.323 NA \$0.354  Design as Percent of Construction: 35%						Anticina	ted Completion a	at NTP:	NΔ
Total NA \$3.323 NA \$0.354    NA STATE   TABLE   TABLE								· •	
Design as Percent of Construction: 35%								rder:	
DTCID: 01C2D TVDF: TDAFFIC Llogocy				NA					
	PTSID: 0162D	TYP	PE: TRAFFIC		Legacy	_			

### Project Summary Lists Insert A

PTSID	Project Name	Locations	Page	BRID R F		Advertise	Schedule NTP	Sub Complete	Construction
				K		Advertise	NIP	Sub Complete	Budget (\$IVI)
<u>FFY</u>	<u>16</u>								
BRID	_								_
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-1	2	5	Dec-15	Mar-1		
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-1	1	0	May-16	Sep-16		Ψ2.1
0145B	Carolina Bridges (57F)	CHA; RIC	A-1	3	0	Sep-16	Mar-1		Ψ1.0
0183B	Central Street Bridge No. 449 (70B)	NSM	A-1	1	0	Sep-16	Dec-1		<b>7</b> \$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-1	1	0	Jan-16	Apr-1	Nov-1	8 \$3.5
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-2	1	0	Sep-16	Dec-16	Dec-1	7 \$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-2	1	0	Sep-16	Dec-1	0ct-1	8 \$2.7
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR;TIV	A-2	0	1	Sep-16	Feb-1	Sep-1	8 \$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-2	0	1	Jul-16	Nov-1	May-1	8 \$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-2	1	0	Mar-16	Jul-16	0ct-1	7 \$8.3
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-3	0	4	Sep-16	Dec-16	Nov-1	7 \$2.1
0012R	Providence River Pedestrian Bridge	PVD	A-3	0	0	May-16	Sep-16	Apr-1	9 \$17.0
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-3	0	1	Jul-16	Oct-1	Jun-1	7 \$0.5
	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-3	0	1	Sep-16	Jan-1	7 Sep-1	9 \$8.1
	South County Freeway Bridge No. 686 (52A)	WAR	A-3	1	0	Aug-16	Nov-1	6 Oct-1	8 \$1.7
	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE; RIC	A-4	2	0	Mar-16	Jun-1	Jun-1	
	Washington Bridge North No. 700 (57A T - J)	EPR; PVD	A-4	1	0	Sep-16	Feb-1	7 Aug-1	
	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP; RIC	A-4	2	0	Aug-16	Aug-1	Dec-1	
				17					\$97
DAV	EMENT								ΨΟΙ
	1R Improvements to Smith Street	PVD	A-6	0	0	Sep-16	Jan-1	7 Dec-1	7 \$3.4
	High Street & Kingstown Road Improvements	SKS	A-6	0	0	Mar-16	Jun-16		
	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-6	0	0	Sep-16	Dec-16		
	Providence - Downtown Improvements, C-3	PVD	A-0 A-7	0	0	Mar-16	Jul-16		Ψ0.0
	· · · · · · · · · · · · · · · · · · ·	BUR				Oct-15	Mar-1		Ψ2.0
	Route 107 1R Improvements	SKS	A-7	0	0	Jul-16	Sep-16		
	Route 138 Improvements	CRA; HOP; NSM; P	A-7	0	0				
0055K	Statewide Resurfacing C-2, 2017**	OR; RIC; WAR	A-7	0	0	Sep-16	Jan-1		, , , ,
0007F	Two Mile Corner Reconstruction	MID	A-7	0	0	Jan-16	Apr-1	Sep-1	8 \$8.4
				0	0				\$28
<b>TRA</b>	FFIC								_
0153P	Bridge End Treatments - HSIP	STATEWIDE	A-8	0	0	May-16	Aug-16	6 Jul-1	7 \$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-8	0	0	Jan-16	May-1	May-1	7 \$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-8	0	0	Jan-16	May-1	Dec-1	6 \$0.8
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-8	0	0	Dec-15	Mar-1	Jun-1	7 \$1.7
	Mineral Spring Avenue HSIP	NPR	A-9	0	0	Jan-16	May-1	Jun-1	7 \$2.1
	Pedestrian and Intersection Safety Improvements - STC wit	BAR;BRI;JOH;N AR;PVD;WAR;WS T	A-9	0	0	Sep-16	Dec-16	0ct-1	7 \$1.3
0153N	Route 102 & Route 117 Improvements - Roundabout	COV;SCI;WGR	A-9	0	0	Sep-16	May-1	7 Aug-1	8 \$2.6
	Statewide LED Retrofit Project	STATEWIDE	A-9	0	0	Dec-15	Jul-1		¥
	Traffic Signal Optimization, C-2	STATEWIDE	A-9	0	0	Mar-16	Jun-16		
	Warwick - HSIP	WAR	A-10	0	0	May-16	Aug-1		
50111	THE THE PARTY OF T		7 t= 1 U	0	0		, , ,		\$18
TAD	/OTHER			•	•				Ψ.0
-	Blackstone River Bikeway - Segment 1A	PVD	A-8	0	0	Mar-16	Jul-16	6 Jun-1	7 \$1.2
JUL 111	Diagnostorio Nivor Dinoway - Ooginont 17		70	0	0				\$1.2
				U	U				φı

OPERATING  0084S Crack Sealing - Limited Access STATEWIDE A-4 0 0  0084Z Crack Sealing - North & East, 2016 STATEWIDE A-4 0 0  0084Y Crack Sealing - South & Central, 2016 STATEWIDE A-5 0 0  0084H Paver Placed Elastomeric Surface Treatment 2016 FOS; RIC A-5 0 0  0132G Portsmouth Maintenance Facility POR A-5 0 0	Advertise Mar-16	Schedule NTP	Construction Sub Complete Budget (\$M)
OPERATING  0084S Crack Sealing - Limited Access STATEWIDE A-4 0 0  0084Z Crack Sealing - North & East, 2016 STATEWIDE A-4 0 0  0084Y Crack Sealing - South & Central, 2016 STATEWIDE A-5 0 0  0084H Paver Placed Elastomeric Surface Treatment 2016 FOS; RIC A-5 0 0  0132G Portsmouth Maintenance Facility POR A-5 0 0		NTP	Sub Complete Budget (\$M)
0084SCrack Sealing - Limited AccessSTATEWIDEA-4000084ZCrack Sealing - North & East, 2016STATEWIDEA-4000084YCrack Sealing - South & Central, 2016STATEWIDEA-5000084HPaver Placed Elastomeric Surface Treatment 2016FOS; RICA-5000132GPortsmouth Maintenance FacilityPORA-500	Mar-16		
0084ZCrack Sealing - North & East, 2016STATEWIDEA-4000084YCrack Sealing - South & Central, 2016STATEWIDEA-5000084HPaver Placed Elastomeric Surface Treatment 2016FOS; RICA-5000132GPortsmouth Maintenance FacilityPORA-500	Mar-16		
0084YCrack Sealing - North & East, 2016STATEWIDEA-500084HPaver Placed Elastomeric Surface Treatment 2016FOS; RICA-500132GPortsmouth Maintenance FacilityPORA-50		Jun-16	Sep-16 \$0.2
0084H Paver Placed Elastomeric Surface Treatment 2016  0132G Portsmouth Maintenance Facility  FOS;RIC  POR  A-5  0  0  0  0  0  0  0  0  0  0  0  0  0	Mar-16	Jun-16	Sep-16 \$0.2
0132G Portsmouth Maintenance Facility  POR  A-5  0  0	Mar-16	Jun-16	Sep-16 \$0.2
0132G Fortsmouth Maintenance Facility	Mar-16	Jun-16	Sep-16 \$0.7
•	Nov-15	Mar-16	May-17 \$6.2
0084G Rubberized Asphalt Chip Seal 2016 CUM; GLO; HOP A-5 0 0	Mar-16	May-16	May-17 \$1.2
0073L Statewide Pavement Striping - Central, 2016-2017 STATEWIDE A-5 0 0	Mar-16	May-16	Oct-17 \$2.1
0116N Statewide Pavement Striping - Limited Access, 2016-2017 BAR; CRA; CUM; E A-6 0 0	Mar-16	Jun-16	
GR; EPR; EXE; HO			ΨΟ.1
P; JAM; JOH; LIN ; NKS; NPR; NPT;			
NSM; PAW; POR; P			
VD;RIC;SMI;TI V;WAR;WES;WGR			
;WST			
0073K Statewide Pavement Striping - South, 2016-2017 STATEWIDE A-6 0 0	Mar-16	Jun-16	Oct-17 \$1.7
0 0			\$16
Number of In design Advertised In Construction Complete Total 17 13			
<b>Projects:</b> 0 0 1 45 46			\$160

PTSID	Project Name	Locations	Page	BRIDG R P	SES	Advertise	Schedule NTP	Sub Complete E	onstruction Budget (\$M)
FY	<u>17</u>								
3RIC	OGE								
170C	Baker Pines Bridge No. 593	RIC	A-11	1	0	May-17	Feb-18	Oct-20	\$7.0
)114L	Central RI Bridges - Group 12 (29 Bridges)	CHA; COV; CRA; E GR; HOP; PVD; RI C; WAR; WGR; WSI		0	29	Sep-17	Jan-18	Nov-19	\$6.0
114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-11	4	0	Apr-17	Dec-1	7 Aug-20	\$16.4
	Hope Valley Bridges (69D)	COV; FOS; HOP; F	R-11	0	5	Jul-17	Oct-1	Sep-19	\$2.1
)143W	Horton Farm Bridge No. 472 (57M)	EPR	A-11	1	0	Sep-17	Feb-18	Aug-19	\$13.2
013M	I-195 Corridor Bridges (77)	EPR; PVD	A-12	2	3	Sep-17	Jan-18	Jun-19	\$12.8
114U	I-295 Bridges Contract 2	JOH	A-12	6	0	Sep-17	Mar-18	May-21	\$34.5
)114T	I-295 Bridges Contract I	CRA	A-12	4	0	Sep-17	Mar-18	May-21	\$17.0
	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-12	4	0	Sep-17	Mar-18	Apr-21	\$21.0
	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-12	2	0	Sep-17	Mar-18	Sep-20	\$19.2
	Oxford Street Bridge No. 653 (2T)	PVD	A-13	1	0	Aug-17	Feb-18	Dec-19	\$8.7
016J	Pine Street Bridge No. 548 (31)	PAW	A-13	1	0	Sep-17	Dec-1	7 Nov-18	\$7.2
0027B	Reconstruction of the Route 6/10 Interchange	PVD	A-13	9	0	May-17	Dec-1	7 Nov-23	\$267.9
	Route 146 Corridor Bridges (38)	NSM	A-13	2	0	Sep-17	Jan-18	Nov-19	
014F	Simmonsville Bridge No. 326 (57C)	JOH	A-13	1	0	Sep-17	Jan-18	Apr-19	
	Victory Highway Bridge No. 589 (71)	WGR	A-14	1	0	Aug-17	Oct-1	7 Sep-21	\$12.3
	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP; RIC	A-14	1	0	Apr-17	Jan-18	Aug-20	\$12.1
	(		, , , ,	40	37				\$466
	EMENT								
)173U	1 R Improvements to Winsor Avenue	JOH; SCI	A-16	0	0	Sep-17	Jan-18		ψ
	East Main Road 1R Improvements	POR	A-16	0	0	Dec-16	Apr-1		φυ.υ
A8800	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-16	0	0	Jul-17	Oct-1		ψ
	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-16	0	0	Jul-17	Oct-1	Sep-18	, ,,,,,
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-16	0	0	Sep-17	Feb-18		
081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-17	0	0	Sep-17	Jan-18	Dec-18	\$3.1
081W	Route 146 Improvements	LIN; NPR; PVD	A-17	0	0	Feb-17	May-1	Nov-17	\$4.7
081R	Route 24 Improvements	POR	A-17	0	0	Jun-17	Oct-1	7 Oct-18	\$5.2
166H	Route 4 Improvements, C-2	EGR; NKS; WAR	A-17	0	0	Oct-16	Jan-1	May-18	\$4.1
173S	Snell Road Improvements	LCM	A-17	0	0	Jul-17	Oct-1	Dec-17	\$0.9
)173Z	US Route 6 Hartford Ave	JOH;SCI	A-18	0	0	Sep-17	Dec-1	Dec-18	\$6.0
165V	Woodville Road Improvements	HOP; RIC	A-18	0	0	Aug-17	Oct-1	Sep-18	\$3.1
				0	0				\$50
ΓRA		CO77	4.40	0	^	Mar. 17	C 1	7 10	
	Coventry - Local Safety Improvements	COV	A-19	0	0	May-17	Sep-1		, ,,,,,
025F	Cranston - Local Safety Improvements	CRA	A-19	0	0	Aug-17	Nov-1		, ,,,,,
153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-19	0	0	Sep-17	Jan-18		ψ
025J	High Friction Surface Treatments 2016	STATEWIDE	A-19	0	0	Jan-17	Apr-1		ψ0.0
073Z	, ,		A-19	0	0	Sep-17	Jan-18		
061K	·		A-20	0	0	Jan-17	Mar-1		, ,,,,
011D	Intersection Safety Improvements Newport, Warwick, Johns		A-20	0	0	Sep-17	Jan-18		Ψ
025P	Statewide Road Diet 2017	STATEWIDE	A-20	0	0	Aug-17	Nov-1		, ,,,,,
)072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-20	0	0	Feb-17	May-1	Jun-18	ψ
				0	0				\$8

PTSID	Project N	ame			Locations	Page	В	BRIDO	GES		Schedule		Construction
1310	Trojectiv	ume						R P		Advertise	NTP	Sub Complete	Budget (\$M)
ΓΑΡ/	OTHER	2											
)021U	Blackston	e Bikeway 8C			NSM; WNS	A-1	8	0	0	Jun-17	Sep-1	7 Nov-1	\$2.8
006A	Rhodewo	rks Toll Faciliti	es		STATEWIDE	A-1	8	0	0	Dec-16	Dec-1	7 Dec-2	\$42.4
								0	0				\$45
TOF	RMWA <sup>1</sup>	TER											
166M	High Stree	et/Kingstown F	Road Stormwa	ter Mitigation	SKS	A-1	8	0	0	Mar-17	Jun-1	7 Sep-1	7 \$0.2
								0	0				\$0
<b>DPE</b> F	RATING	ì											
084C	2017 Crad	ck Sealing Lim	ited Access		STATEWIDE	A-1	4	0	0	Apr-17	Jul-1	7 Sep-1	\$0.5
0084B	2017 Crad	ck Sealing Nor	th and East R	egions	STATEWIDE	A-1	4	0	0	Apr-17	Jul-1	7 Sep-1	\$0.5
0084A	2017 Crad	ck Sealing Sou	ith and Centra	l Regions	STATEWIDE	A-1	4	0	0	Apr-17	Jul-1	7 Oct-1	\$0.6
086Y	2017 Pav	er Placed Elas	tomeric Surfac	ce Treatment	LIN; RIC; SF	KS; T A-1	5	0	0	Apr-17	Jun-1	7 Dec-1	7 \$1.2
086X	2017 Rub	berized Aspha	ılt Chip Sealin	9	COV;FOS;GI OP;SCI;SKS	о; н <b>А-1</b>	5	0	0	Apr-17	Jul-1	7 Jun-1	\$2.0
073M	2017-201	8 Statewide Pa	avement Stripi	ng -North	BUR;CFA;CU LO;LIN;NPF M;PAW;SMI;	R;NS	5	0	0	Feb-17	May-1	7 Oct-18	\$1.8
)201V	I-95 Corri	dor Preservation	on - Bridge Wa	ashing (58C)	CRA; PVD; WA	AR A-1	5	7	18	May-17	Jul-1	7 May-1	\$5.5
073J	Statewide	Pavement Str	riping Eastbay	17-18	STATEWIDE	A-1	5	0	0	Feb-17	May-1	7 Aug-1	\$1.9
								7	18				\$14
Numbe	er of	In design	Advertised	In Construction		otal		47	55				\$584
Project	ts:	0	0	10	39	19							

PTSID	Project Name	Locations	Page	BRIDO R P		Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
FFY:	<u>18</u>								
BRID	GE								
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	EGR; EXE; WAR; WGR	A-21	0	6	Sep-18	Dec-18	Dec-2	0 \$7.5
0013P	Bridge Group 06 - PVD	PVD	A-21	0	7	Sep-18	Dec-18	May-2	1 \$7.8
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-21	0	9	Sep-18	Dec-18	May-2	0 \$2.7
0013S	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-21	0	7	Aug-18	Nov-18	May-2	0 \$4.0
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-21	0	16	Aug-18	Oct-18	May-2	1 \$6.5
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; N SH; POR; TIV	A-22	0	20	Sep-18	Nov-18	May-2	1 \$5.4
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-22	1	0	Nov-17	Aug-18	Jun-2	1 \$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-22	2	0	Nov-17	Oct-18	Oct-2	2 \$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-22	1	0	May-18	Aug-18	Nov-1	9 \$2.6
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-22	0	2	Feb-18	Jan-19	Jun-2	2 \$10.0
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-23	1	0	Aug-18	Nov-18	Aug-2	0 \$6.3
0145Q	Bridge Group 48A - Howard Rd	CUM	A-23	1	0	Sep-18	Jun-19	Jun-2	0 \$1.7
0143A	Bridge Group 57K - Big River	WGR	A-23	0	1	Nov-17	Mar-18	Dec-1	9 \$2.3
0201A	Bridge Group 58B - Railroad Ave	BUR	A-23	1	0	Oct-17	Jan-18	Nov-1	\$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-23	1	0	Jul-18	Sep-18	Dec-1	9 \$1.5
0194C	Bridge Group 59A - Park Ave RR	CRA	A-24	1	0	Apr-18	Feb-20	Aug-2	2 \$6.9
0014D	Bridge Group 59B - Centerville Rd	WAR	A-24	1	0	Dec-17	Mar-18	Apr-2	0 \$4.2
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-24	1	0	Mar-18	Feb-19	Dec-2	1 \$10.0
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-24	1	0	May-18	Aug-18	Nov-2	0 \$3.7
				12	68				\$102
PAVI	EMENT								
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-26	0	0	Dec-17	Mar-18	Sep-1	9 \$6.1
0012T	I-195 Relocation - C-18 - Gano St	PVD	A-26	0	0	Sep-18	Dec-18	Nov-1	9 \$1.6
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-26	0	0	May-18	Sep-18	Aug-1	9 \$2.7
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-27	0	0	Mar-18	Jun-18	Nov-1	8 \$2.3
0173K	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-27	0	0	Mar-18	Jun-18	Nov-1	\$1.4
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-27	0	0	Jan-18	Apr-18	Dec-1	8 \$4.5
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO;SMI	A-27	0	0	Sep-18	Dec-18	Oct-1	9 \$7.4
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-27	0	0	Apr-18	Jun-18	Oct-1	8 \$1.2
				0	0				\$27
TRAF	FIC								_
0025S	2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; N KS; PVD; SMI; WA R		0	0	Jun-18	Oct-18	Oct-1	9 \$1.1
0025K	2018 Intersection Safety Improvements - Statewide	EGR; EPR; LIN; P VD; WAR	A-28	0	0	Aug-18	Oct-18	Oct-1	9 \$0.8
0011E	Aquidneck Avenue HSIP	MID	A-28	0	0	Sep-18	Nov-18	Nov-1	9 \$0.5
	Aquidneck Avenue Improvements	MID	A-29	0	0	Dec-17	Feb-18		
	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-29	0	0	Sep-18	Nov-18		
	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; W		0	0	Feb-18	May-18		_ ' '
		AR				10			
	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-29	0	0	Mar-18	Jun-18		_
	Intersection Safety Improvements to Rt 44 at Smithfield Cro		A-29	0	0	Jul-18	Oct-18		
	Metacom Avenue - HSIP	BRI; WRN	A-30	0	0	Aug-18	Oct-18		ΨΟ
	Roadway Departure Mitigation - Guardrail and Median Impr		A-30	0	0	Oct-17	Feb-18		
0091S	Roadway Departure Mitigation - Systemic High Friction Surf	CRA; GLO	A-30	0	0	Jun-18	Aug-18	Jul-1	9 \$0.8

DTCID	Due in at Nove	Locations	Page	BRID	GES		Schedule	Cor	nstruction
PTSID	Project Name	2000.01.0	. 464	R P		Advertise			idget (\$M)
0073S	Rt 146 Guide Signs - C-1 - North	NSM	A-30	0	0	Jan-18	Mar-18	Jan-20	\$1.5
0162A	SRTS - C-1 (Cra, Epr)	CRA; EPR	A-30	0	0	Mar-18	Jun-18	Dec-18	\$1.1
H0800	STC - Allens Avenue at Terminal and Ernest	PVD	A-31	0	0	Feb-18	May-18	May-19	\$0.8
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	V BAR; CUM; EGR; J AM; LCM; LIN; TI V; WAR; WST	A-31	0	0	Jun-18	Sep-18	Dec-19	\$1.6
				0	0				\$27
TAP/	OTHER								
0021S	Blackstone River Bikeway - 8B-1	WNS	A-28	0	0	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail Bridges - West	COV	A-28	0	0	Feb-18	Jun-18	Oct-20	\$2.8
				0	0				\$5
<b>OPE</b>	RATING								
0105C	2018 Crack Sealing Limited Access	STATEWIDE	A-24	0	0	May-18	Jul-18	Oct-18	\$0.3
0105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Sep-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Aug-18	\$0.7
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM; NSM; SCI; W ST	A-25	0	0	Dec-17	Feb-18	Oct-18	\$1.2
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR; NKS; PVD; S CI; WAR	A-25	0	0	May-18	Aug-18	Dec-18	\$2.0
0105E	2018 Rubberized Asphalt Chip Seal C-1	BUR; COV; CUM; F OS; GLO; SCI	A-25	0	0	Dec-17	Feb-18	Apr-19	\$1.4
0105A	2018 Rubberized Asphalt Chip Seal C-2	EXE; HOP; RIC; S CI; SKS	A-26	0	0	May-18	Jul-18	Jun-19	\$1.5
0131L	Salt Storage Facility - Portsmouth	POR	A-26	0	0	Sep-18	Feb-19	Sep-19	\$1.2
	- ,			0	0				\$9
Numbe	er of In design Advertised In Construction Co	omplete Total		12	68				\$171
Project	ts: 0 0 17	35 52							

PTSID	Project Name	Locations	Page	BRIDG R P	iES	Advertise	Schedule NTP		Construction Budget (\$M)
FFY1	<u>19</u>								
BRID	)GE								
	Bridge Group 01 - PVD	PVD	A-32	0	5	Mar-19	Jun-19	Sep-22	\$9.4
0013N	Bridge Group 03 - I-95	PAW	A-32	0	11	Aug-19	Oct-19	Jul-22	\$10.2
0114W	Bridge Group 12A - Sandy Bottom	COV	A-32	1	0	Jul-19	Oct-19	Jun-22	\$5.2
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS;GLO;PVD;S CI;SMI	A-32	1	13	Jun-19	Sep-19	Dec-21	\$6.3
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S	A-32	0	15	Sep-19	Nov-19	Dec-21	\$3.2
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-33	0	16	Sep-19	Dec-19	Apr-22	\$4.0
0031Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-33	0	11	May-19	Aug-19	Sep-21	\$2.8
0114X	Bridge Group 40A - Hawkins	PVD	A-33	1	0	Jun-19	Sep-19	Oct-21	\$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-33	1	0	Feb-19	May-19	Dec-20	\$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-33	1	0	Apr-19	Aug-19	Mar-22	\$2.6
2601E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-34	4	11	Sep-19	Jan-20	May-23	\$58.0
0143C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-34	1	0	Mar-19	Jun-19		\$14.6
0156D	Bridge Group 58A - Division St	EGR	A-34	1	0	Apr-19	Aug-19		Ψ10.7
0014M	Bridge Group 62 - Manville Br	CUM	A-34	1	0	Sep-19	Feb-20	Dec-21	\$7.0
				12	82				\$143
	EMENT					_ 10			
	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-35	0	0	Jan-19	May-19		
	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Aug-19		
	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Jun-19		· · · · ·
		COV; CRA; CUM CRA; RIC; SCI; S	A-35	0	0	Jan-19 Jan-19	Apr-19		Ψ
	2019 Paver Placed Elastomeric Surface Treatment C-2	KS		0	0				Ψ2.2
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; S MI	A-36	0	0	Mar-19	Jun-19	Oct-19	\$1.6
	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-36	0	0	Mar-19	May-19		Ψ
	2019 Rubberized Asphalt Chip Seal C-1	BUR;GLO;SCI	A-36	0	0	Jan-19	Mar-19	-	*
0004D	Broad St Regeneration	CFA; CUM; PAW	A-36	0	0	Aug-19	Dec-19		¥ . = . 0
	Central Pk & Battey Meetinghouse Rd	SCI	A-37	0	0	Apr-19	Jun-19		7
	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-37	0	0	Oct-18	Jan-19		
	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-37	0	0	Aug-19	Oct-19	-	
	Pell Bridge Ramps - Phase 1	MID; NPT	A-37	0	0	Sep-19	Mar-20		Ψ0.0
	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-37	0	0	Aug-19	Dec-19		ΨΟ.0
	Rt 6 - (Rt 102 - Rt 101)	SCI	A-38	0	0	Nov-18	Jan-19		7
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-38	0	0	Oct-18	Jan-19	Nov-19	ΨΟ
				0	0				\$48
TRAF		PAW	۸ ۵0	0	0	May-19	Jul-19	Jul-20	¢1.0
	High Friction Surface Treatment - I-95 Curves Pawtucket, R		A-38 A-38	0	0	Nov-18	Feb-19		- V
		BAR	A-38	0	0	Mar-19	May-19		
	SRTS - C-1A (Bar)	NAR	A-30 A-39	0	0	Feb-19	Jun-19		
	SRTS - C-2 (Nar) SRTS - C-3 (Smi, Wns)	SMI; WNS	A-39 A-39	0	0	Mar-19	May-19		
	STC Misc Improvements 2018	COV; CUM; LIN; N		0	0	Oct-18	Jan-19		
UUUUE	OTO MISC IIIIPIOVEITICITIS 2010	SM; POR; PVD; SM I; WAR	<b>ת-</b> υ3	U	U	000 10	Jul 13	DCC 13	<b>■</b>

PTSID Project Na	me			Loc	ations	Page	BRID	GES	-	Schedule		Construction
1 Toject No							R F	•	Advertise	NTP	Sub Complete	Budget (\$M)
2601H STC Misc	mprovement	s 2019		COV;EP OH;LIN M;POR; ;WGR	;NPR;N	S	0	0	Sep-19	Dec-1	9 Jun-2	1 \$1.7
							0	0				\$10
<b>OPERATING</b>												
9003E Materials L	ab - Quality /	Assurance		PVD		A-34	0	0	Dec-18	Apr-1	9 Jul-2	0 \$2.9
0131M Salt Storag	je Facility - E	ast Providenc	е	EPR		A-35	0	0	Jul-19	Oct-1	9 ·Oct-2	0 \$2.1
							0	0				\$5
Number of	In design	Advertised	In Construction	Complete	Total		12	82				\$207
Projects:	0	0	27	12	39							

PTSID	Project Name	Locations	Page	BRIDGES R P	Advertise	Schedule NTP	Sub Complete	Construction
				N F	Auvertise	INTE	Sub Complete	Buuget (SIVI)
FFY	20							
<u></u>	<u></u>							
BRID	GE							
2603F	Bridge Group 32 – I-95	CRA; PVD	A-40	2 2	Aug-20	Nov-20	Aug-2	2 \$32.3
0188A	Barrington & Warren Bike Path Bridges	BAR;WRN	A-40	2 0	Jun-20	Nov-20	Dec-2	2 \$7.0
0013R	Bridge Group 10 - I-295	SMI	A-40	0 10	Mar-20	Jul-20	Apr-2	2 \$10.0
0031Z	Bridge Group 13B - Rt 146 C-2	LIN; PVD	A-40	0 4	May-20	Sep-20	Nov-2	1 \$4.2
0013X	Bridge Group 18A - EGR, NAR, NKS	EGR; NAR; NKS	A-40	0 12	Aug-20	Dec-20	May-2	2 \$4.6
0016N	Bridge Group 35 - I-295	SMI	A-41	0 1	Jun-20	Oct-20	May-2	3 \$9.0
2601A	Bridge Group 43A - Mohegan	BUR	A-41	1 0	Mar-20	Aug-20	Apr-2	<sup>3</sup> \$5.8
0017B	Bridge Group 49 - Henderson	EPR; PVD	A-41	1 0	Mar-20	Aug-20	Aug-2	4 \$70.0
0145C	Bridge Group 53 - Union Village RR	NSM	A-41	1 0	Mar-20	Jul-20	Apr-2	3 \$2.0
0201L	Bridge Group 57J - Browning Mill	EXE	A-41	0 2	May-20	Aug-20	Dec-2	1 \$0.6
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	EPR; PVD	A-42	1 0	Apr-20	Aug-20	Aug-2	5 <b>\$53.0</b>
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-42	9 5	Nov-19	Jul-20	Nov-2	6 \$165.0
				17 36				\$363
PAV	EMENT							
2603B	2020 Crack Sealing Limited Access C-1	CRA; EXE; HOP; P VD; RIC; WES; WG R		0 0	Feb-20	Jul-20	Nov-2	0 \$1.6
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV; JOH; SMI; W	A-42	0 0	Feb-20	Jul-20	Nov-2	0 \$2.0
2603A	2020 Rubberized Asphalt Chip Seal C-1	COV; POR; RIC; S	A-42	0 0	Feb-20	Jul-20	Jun-2	1 \$1.1
0078V	ADA Improvements to Greene Lane	MID	A-43	0 0	Nov-19	Jan-20	Jun-2	<sup>1</sup> \$1.5
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-43	0 0	Oct-19	Mar-20	Dec-2	0 \$4.8
0082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-43	0 0	Nov-19	Feb-20	Jun-2	1 \$4.5
0050B	Pell Bridge Ramps - Phase 2	NPT	A-43	0 2	Aug-20	Mar-21	Jul-2	4 \$30.2
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	LCM	A-43	0 0	Nov-19	Jan-20	Jun-2	1 \$1.6
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA; WAR	A-44	1 0	Mar-20	Jun-20	May-2	3 \$11.6
				1 2				\$59
TRAI	FFIC							
	HSIP - Crosswalk & Sign Enhancements	CRA; POR; PVD; R IC; WGR		0 0	Jun-20	Oct-20		2 \$1.2
2603P	HSIP - Crosswalk & Signal Improvements 2020	CRA; MID; NKS; N PT; PVD; WRN; WS T		0 0	May-20	Dec-20	Dec-2	2 \$2.0
0091U	HSIP - Intersection Safety - Route 6	FOS;SCI	A-44	0 0	Jul-20	Oct-20	Jun-2	2 \$3.1
	HSIP - Intersection Safety Improvements - 2020	PVD	A-44	0 0	Aug-20	Nov-20	Dec-2	
	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-45	0 0	Mar-20	Jun-20	May-2	
00701	HSIP - Signalization of Allens Ave. C-5	PVD	A-45	0 0	Apr-20	Aug-20	Dec-2	
0025Z	Intersection Safety Improvements 2019 C-2	EPR; PVD; BAR; J OH		0 0	Jul-20	Sep-20	May-2	
0073T	Rt 146 Guide Signs - C-2	LIN; NPR; PVD	A-45	0 0	Feb-20	Jun-20	May-2	2 \$4.8
0162D	SRTS - C-4 (Wrn)	WRN	A-45	0 0	Aug-20	Feb-21	Oct-2	2 \$1.7
	•			0 0				\$22
Numbe		omplete Total		18 38				\$444
Projec	ts: 15 11 4	0 30						

## Changes from Last Quarter Insert A

### Schedule Changes Since Last Quarter Last Current Milestone Quarter Quarter +/-

	Milestone	Quarter (	Quarter	+/-	Comments
In I	Design		,		
	Bridge Group 57T-10 - I-195 W	lachington N	orth Dh. 2		Delay due to grant funding availability and seems modification
20020	Advertise	2/29/2020		-61	Delay due to grant funding availability and scope modification
	NTP	7/31/2020	4/30/2020 8/31/2020		
0152K	HSIP - Intersection Safety Imp			-31	Updated NTP and Substantial Completion date based on CTD schedule
UIJJK	NTP	1/31/2021	11/30/2020	62	opuated NTP and Substantial Completion date based on CTD scriedule
	Substantially Complete	6/30/2021	12/30/2020		
00257	Intersection Safety Improvement			-103	Project delay due to re-evaluation of scope elements
00232		6/30/2020		-30	Project delay due to re-evaluation of scope elements
	Advertise NTP	8/31/2020	7/30/2020 9/30/2020		
		8/31/2020	9/30/2020	-30	
	vertised				
2603B	2020 Crack Sealing Limited A	ccess C-1			Accelerated Advertisement
	Advertise	3/30/2020	2/14/2020	45	
2602Z	2020 Paver Placed Elastomeri	c Surface Tre	atment C-1		Accelerated Advertisement
-	Advertise	3/30/2020	2/14/2020	45	
2603A	2020 Rubberized Asphalt Chip	Seal C-1			Accelerated Advertisement
	Advertise	3/30/2020	2/18/2020	41	
0013R	Bridge Group 10 - I-295				Achieved Advertisement
	Advertise	3/31/2020	3/13/2020	18	
2601A	Bridge Group 43A - Mohegan				Delay due to extending award period and shifting substantial completion date
			_		accordingly due to COVID-19
	Advertise	2/29/2020	3/5/2020	-5	
	NTP	6/30/2020	8/28/2020	<b>-59</b>	
	Substantially Complete	5/31/2022	4/28/2023	-332	
0017B	Bridge Group 49 - Henderson				Delay due to extending award period and shifting substantial completion date
					accordingly due to COVID-19
	Advertise	2/29/2020	3/12/2020		
	NTP	5/31/2020	8/31/2020	-92	
	Substantially Complete	6/30/2023	8/31/2024	-428	
0145C	Bridge Group 53 - Union Villag	-			Permit delay
	Advertise	2/28/2020	3/10/2020		
	NTP	5/31/2020	7/31/2020	-61	
2601Y	HSIP - Roadway Departure Mit	-			Third Party Delay
	Advertise	2/29/2020	3/6/2020	-6	
0073T	Rt 146 Guide Signs - C-2				Achieved Advertisement
	Advertise	2/29/2020	2/28/2020	1	
0079B	Rt 5 - Lambert Lind Hwy C-1 (I	Mayfield Ave	· I-95)		Achieved Advertisement
	Advertise	3/31/2020	3/25/2020	6	
In (	Construction				
0078V	ADA Improvements to Greene	Lane			Accelerated NTP
	NTP	3/31/2020	1/27/2020	64	
0013A	Bridge Group 01 - PVD	0/01/2020	.,,		Delay due to additional work added to the project as the bridges required more
001071	Zilago Cicap o . 12				extensive work than planned
	Substantially Complete	5/31/2022	9/30/2022	-122	'
2601E	Bridge Group 51A - Rt 37 C-2		***************************************		Achieved NTP
	NTP	1/31/2020	1/27/2020	4	
01940	Bridge Group 59A - Park Ave		.,_,,,		Accelerated NTP and adjusted Substantial Completion to reflect the revised schedule
0.040	NTP	3/31/2020	2/10/2020	50	. 1888. States TTT and adjusted embetantial completion to folloot the revised solicule
	Substantially Complete	8/31/2021	8/31/2022		
0014M	Bridge Group 62 - Manville Br		010 112022	300	Administrative delay
VV 14111	NTP	1/31/2020	2/4/2020	_1	, within su duve delay
011/10	Cumberland I-295 Corridor Br				Administrative delay to NTP
V 1 143	Substantially Complete	5/31/2020	8/30/2020	-91	Administrative delay to term
0070D	Danielson Pk (Rt 102 - West G		0/30/2020	-51	Administrative paperwork delay
00131	Dameison i it (itt 102 - 1163t O	i convine ixu)			Adminiou davo papor work dolay

#### **Schedule Changes Since Last Quarter**

		Last	Current		
	Milestone	Quarter	Quarter	+/-	Comments
	NTP	1/31/2020	3/4/2020	-33	
0082D	I-95 (Charles St - Lonsdale Av	/e)			Accelerated NTP
	NTP	4/30/2020	2/13/2020	77	
0050A	Pell Bridge Ramps - Phase 1				Advertising period extended to allow for additional addendums
	NTP	2/29/2020	3/2/2020	-2	
0173C	Rt 115 Main St. (Rt 116 To Jac	kson Flat R	d.)		Accelerated NTP
	NTP	2/29/2020	1/27/2020	33	
Coi	mplete				
0071P	Metacom Avenue - HSIP				Accelerated Completion
	Substantially Complete	5/31/2020	2/20/2020	101	
0073S	Rt 146 Guide Signs - C-1 - No	rth			Accelerated Completion
	Substantially Complete	4/30/2020	1/29/2020	92	

### **Budget Changes Since Last Quarter**

PTS	NAME	Last	Current	+/-	
		Quarter	Quarter		
<u>In De</u>	<u>sign</u>				
0091P	HSIP - Crosswalk & Sign Enhancements	\$1.400	\$2.339	\$0.939	Adjusted for revised project scope
00701	HSIP - Signalization of Allens Ave. C-5	\$3.200	\$4.700	\$1.500	Adjusted for revised project scope
Subto	tal			\$2.439	
In Co	<u>nstruction</u>				
0078V	ADA Improvements to Greene Lane	\$2.727	\$2.527	(\$0.200)	Revised for NTP Budget
2601E	Bridge Group 51A - Rt 37 C-2	\$58.853	\$75.946	\$17.093	Revised for NTP Budget
0194C	Bridge Group 59A - Park Ave RR	\$9.225	\$11.688	\$2.463	Revised for NTP Budget
0014M	Bridge Group 62 - Manville Br	\$6.210	\$10.930	\$4.720	Revised for NTP Budget
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	\$7.785	\$6.421	(\$1.364)	Revised for NTP Budget
0082D	I-95 (Charles St - Lonsdale Ave)	\$15.315	\$8.481	(\$6.834)	Revised for NTP Budget
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221	\$20.261	\$24.861	\$4.600	Adjusted to reflect revised project cost due to design modifications
0050A	Pell Bridge Ramps - Phase 1	\$13.158	\$10.962	(\$2.196)	Revised for NTP Budget
Subto	tal			\$18.282	
<u>Comp</u>	<u>olete</u>				
0011E	Aquidneck Avenue HSIP	\$2.215	\$1.725	(\$0.490)	Revised for project closeout
0153E	Capron Road Bridge No. 792 (70A)	\$4.276	\$4.056	(\$0.220)	Revised for project closeout
0013L	Route 146 Corridor Bridges (38)	\$12.570	\$12.216	(\$0.354)	Revised for project closeout
0073L	Statewide Pavement Striping - Central, 2016-2017	\$3.028	\$2.770	(\$0.259)	Revised for project closeout
0073K	Statewide Pavement Striping - South, 2016-2017	\$2.776	\$2.347	(\$0.429)	Revised for project closeout
0009N	Washington Bridge North No. 700 (57A T - J)	\$17.836	\$17.794	(\$0.042)	Revised for project closeout
Subto	tal			(\$1.794)	
Total				\$18.927	

# Index of Projects by Municipality Insert A

#### **Index of Projects by Municipality**

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BARRING	TON		
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-45
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	PAVEMENT	A-26
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
2601U	SRTS - C-1A (Bar)	TRAFFIC	A-38
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
BRISTOL			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
2601G	Bridge Group 44A - Silver Creek	BRIDGE	A-33
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
BURRILLV			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
2601A	Bridge Group 43A - Mohegan	BRIDGE	A-41
0201A	Bridge Group 58B - Railroad Ave	BRIDGE	A-23
0076N	Route 107 1R Improvements	PAVEMENT	A-7
CENTRAL	FALLS		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0004D	Broad St Regeneration	PAVEMENT	A-36
CHARLEST			
0145B	Carolina Bridges (57F)	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29
COVENTR 0086X	Y 2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Sealing 2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-15 A-25
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-42
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
0114W	Bridge Group 12A - Sandy Bottom	BRIDGE	A-32
0201B	Bridge Group 58E - Barbs Hill Rd	BRIDGE	A-23
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0025E	Coventry - Local Safety Improvements	TRAFFIC	A-19

PTSID	Project Name	Туре	Appendix
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0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	PAVEMENT	A-37
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0026P	Trestle Trail Bridges - West	TAP/OTHER	A-28
CRANSTO	ON CONTRACTOR OF THE PROPERTY		
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
2603F	Bridge Group 32 – I-95	BRIDGE	A-40
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-21
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
0194C	Bridge Group 59A - Park Ave RR	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0025F	Cranston - Local Safety Improvements	TRAFFIC	A-19
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-44
0114T	I-295 Bridges Contract I	BRIDGE	A-12
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-30
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	PAVEMENT	A-27
0079В	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-44
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-30
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
CUMBER	LAND		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0145Q	Bridge Group 48A - Howard Rd	BRIDGE	A-23
0014M	Bridge Group 62 - Manville Br	BRIDGE	A-34
0004D	Broad St Regeneration	PAVEMENT	A-36
0114S	Cumberland I-295 Corridor Bridges (37T - I)	BRIDGE	A-11
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0073X	Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland	TRAFFIC	A-29
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6

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0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
EAST GRE	ENWICH		
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0013X	Bridge Group 18A - EGR, NAR, NKS	BRIDGE	A-40
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-33
0156D	Bridge Group 58A - Division St	BRIDGE	A-34
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
EAST PRO	OVIDENCE		
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
0017B	Bridge Group 49 - Henderson	BRIDGE	A-41
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	BRIDGE	A-42
0143W	Horton Farm Bridge No. 472 (57M)	BRIDGE	A-11
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-12
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-45
0171B	Newman Avenue Bridge No. 224 (57D)	BRIDGE	A-2
0143K	Pawtucket Avenue Bridge No. 471 (57B)	BRIDGE	A-2
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	PAVEMENT	A-37
0131M	Salt Storage Facility - East Providence	OPERATING	A-35
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-30
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-4
EXETER			
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0201L	Bridge Group 57J - Browning Mill	BRIDGE	A-41
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4
FOSTER			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25

PTSID	Project Name	Туре	Appendix
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0091U	HSIP - Intersection Safety - Route 6	TRAFFIC	A-44
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-5
GLOCEST	ER		
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	TRAFFIC	A-20
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-30
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
HOPKINT	ON		
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
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0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14
0165V	Woodville Road Improvements	PAVEMENT	A-18
JAMESTO	OWN		
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
JOHNSTO			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-16
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-42
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-21
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0016N	Bridge Group 35 - I-295	BRIDGE	A-41
0114V	Bridge Group 35T-8 - I-295 C-3	BRIDGE	A-22
0114U	I-295 Bridges Contract 2	BRIDGE	A-12
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-45

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0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	PAVEMENT	A-27
0014F	Simmonsville Bridge No. 326 (57C)	BRIDGE	A-13
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-18
LINCOLN			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0016N	Bridge Group 35 - I-295	BRIDGE	A-41
0014Z	Bridge Group 62T-11 - Louisquisset Pk	BRIDGE	A-24
0166J	Mussey Brook Bridge No. 380 (56C)	BRIDGE	A-2
0165J	Railroad St (Manville Hill Rd - Rt 126)	PAVEMENT	A-27
0081W	Route 146 Improvements	PAVEMENT	A-17
0073T	Rt 146 Guide Signs - C-2	TRAFFIC	A-45
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
LITTLE CO	DMPTON		
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	PAVEMENT	A-43
0173S	Snell Road Improvements	PAVEMENT	A-17
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
MIDDLET			
0078V	ADA Improvements to Greene Lane	PAVEMENT	A-43
0011E	Aquidneck Avenue HSIP	TRAFFIC	A-28
0076Z	Aquidneck Avenue Improvements	TRAFFIC	A-29
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-44
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-37
0007F	Two Mile Corner Reconstruction	PAVEMENT	A-7
NARRAGA		DDIDCE	۸ 22
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0013X	Bridge Group 18A - EGR, NAR, NKS	BRIDGE	A-40
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0162G NEW SHC	SRTS - C-2 (Nar)	TRAFFIC	A-39
INE NA 2HC	VALUAIN		

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0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
NEWPOR'	Т		
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
.603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-44
011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-37
0050B	Pell Bridge Ramps - Phase 2	PAVEMENT	A-43
116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
ORTH K	INGSTOWN		
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
)105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
013X	Bridge Group 18A - EGR, NAR, NKS	BRIDGE	A-40
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-33
0015B	Bridge Group 46A - Lafayette Rd	BRIDGE	A-23
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-44
166H	Route 4 Improvements, C-2	PAVEMENT	A-17
)116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
NORTH P	ROVIDENCE		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
.603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-44
0071V	Mineral Spring Avenue HSIP	TRAFFIC	A-9
0081W	Route 146 Improvements	PAVEMENT	A-17
0073T	Rt 146 Guide Signs - C-2	TRAFFIC	A-45
)116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
IORTH SI	MITHFIELD		
073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
)105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-21
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
)114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	BRIDGE	A-22
145C	Bridge Group 53 - Union Village RR	BRIDGE	A-41
183B	Central Street Bridge No. 449 (70B)	BRIDGE	A-1
025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-30
013L	Route 146 Corridor Bridges (38)	BRIDGE	A-13
0735	Rt 146 Guide Signs - C-1 - North	TRAFFIC	A-30
)118A	Slatersville Stone Arch Bridge No. 273 (70C)	BRIDGE	A-3
116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6

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0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
PAWTUC	KET		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0013N	Bridge Group 03 - I-95	BRIDGE	A-32
0004D	Broad St Regeneration	PAVEMENT	A-36
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37	TRAFFIC	A-38
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-43
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	BRIDGE	A-12
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAVEMENT	A-16
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAVEMENT	A-17
0143U	Pawtucket Area Bridges (53B)	BRIDGE	A-2
0016J	Pine Street Bridge No. 548 (31)	BRIDGE	A-13
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
PORTSMO	DUTH		
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0007C	East Main Road 1R Improvements	PAVEMENT	A-16
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
0132G	Portsmouth Maintenance Facility	OPERATING	A-5
0081R	Route 24 Improvements	PAVEMENT	A-17
0131L	Salt Storage Facility - Portsmouth	OPERATING	A-26
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
PROVIDE			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
2603F	Bridge Group 32 – I-95	BRIDGE	A-40
0172C	1R Improvements to Smith Street	PAVEMENT	A-6
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
0021R	Blackstone River Bikeway - Segment 1A	TAP/OTHER	A-8
0013A	Bridge Group 01 - PVD	BRIDGE	A-32
0013P	Bridge Group 06 - PVD	BRIDGE	A-21
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-21
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32

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0017E	Bridge Group 16T-13 - Woonasquatucket Br	BRIDGE	A-22
0017G	Bridge Group 38C - Geneva Pond	BRIDGE	A-22
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-33
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-33
0017B	Bridge Group 49 - Henderson	BRIDGE	A-41
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	BRIDGE	A-42
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-24
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-42
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
)144E	Harbor Junction Bridge No. 131 (57E)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-44
)153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-44
00701	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-45
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-12
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PAVEMENT	A-26
0012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-26
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-43
201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PAVEMENT	A-6
025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-45
9003E	Materials Lab - Quality Assurance	OPERATING	A-34
)153R	Memorial Blvd. & Francis Street Improvements	TRAFFIC	A-8
)114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-13
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0078U	Providence - Downtown Improvements, C-3	PAVEMENT	A-7
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	BRIDGE	A-3
0012R	Providence River Pedestrian Bridge	BRIDGE	A-3
0012N	Ramp El Bridge No. 1083 (56A)	BRIDGE	A-3
027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-13
0081W	Route 146 Improvements	PAVEMENT	A-17
073T	Rt 146 Guide Signs - C-2	TRAFFIC	A-45
116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
H080	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-31
080E	STC Misc Improvements 2018	TRAFFIC	A-39
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-4
RICHMO			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26

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2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
0170C	Baker Pines Bridge No. 593	BRIDGE	A-11
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-34
0145B	Carolina Bridges (57F)	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-44
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14
0165V	Woodville Road Improvements	PAVEMENT	A-18
SCITUATE			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-16
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-37
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-43
0091U	HSIP - Intersection Safety - Route 6	TRAFFIC	A-44
0173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-27
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-38
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-18
SMITHFIE	ELD		
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-42

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0013R	Bridge Group 10 - I-295	BRIDGE	A-40
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0016N	Bridge Group 35 - I-295	BRIDGE	A-41
0153E	Capron Road Bridge No. 792 (70A)	BRIDGE	A-1
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-29
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
)162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
080E	STC Misc Improvements 2018	TRAFFIC	A-39
оитн к	INGSTOWN		
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
)105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
)165X	High Street & Kingstown Road Improvements	PAVEMENT	A-6
166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-18
073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-19
081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-16
055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-37
)139H	Route 138 Improvements	PAVEMENT	A-7
TATEWI	DE		
0084C	2017 Crack Sealing Limited Access	OPERATING	A-14
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-14
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-14
)105C	2018 Crack Sealing Limited Access	OPERATING	A-24
)105F	2018 Crack Sealing North and East Regions	OPERATING	A-25
)105B	2018 Crack Sealing South and Central Regions	OPERATING	A-25
)105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-35
602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-35
602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-35
153P	Bridge End Treatments - HSIP	TRAFFIC	A-8
00845	Crack Sealing - Limited Access	OPERATING	A-4
084Z	Crack Sealing - North & East, 2016	OPERATING	A-4
084Y	Crack Sealing - South & Central, 2016	OPERATING	A-5
)102J	East Bay/South, C-6 - STC	TRAFFIC	A-8
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-19
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-45
0006A	Rhodeworks Toll Facilities	TAP/OTHER	A-18
091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-38

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0073L	Statewide Pavement Striping - Central, 2016-2017	OPERATING	A-5
0073K	Statewide Pavement Striping - South, 2016-2017	OPERATING	A-6
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-15
0025P	Statewide Road Diet 2017	TRAFFIC	A-20
0072K	Traffic Signal Optimization, C-2	TRAFFIC	A-9
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-20
TIVERTO	N .		
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
WARREN			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-44
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
0162D	SRTS - C-4 (Wrn)	TRAFFIC	A-45
WARWIC		TDAFFIC	A 20
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	BRIDGE	A-1
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
0014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091K	Coronado Road Pedestrian Enhancements	TRAFFIC	A-8
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-12
A8800	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-16
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-30
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-44
0156C	South County Freeway Bridge No. 686 (52A)	BRIDGE	A-3
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6

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0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
0071T	Warwick - HSIP	TRAFFIC	A-10
WEST GR	EENWICH		
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0143A	Bridge Group 57K - Big River	BRIDGE	A-23
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-14
WEST WA	ARWICK		
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-42
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-44
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
WESTERL	Y		
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-38
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
WOONSC	OCKET		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0021S	Blackstone River Bikeway - 8B-1	TAP/OTHER	A-28
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-19
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39